



Board of County Commissioners - Staff Report

Meeting Date: June 3, 2025
Submitting Dept: Public Works

Presenter: Heather Overholser
Subject: Consideration of FY2026 Task Work Orders for BUILD Grant Consultant and use of 2022 Transportation Alternatives SPET for Stilson Professional Services

Statement / Purpose: To consider five (5) individual Task Work Order updates for FY2026 with Jorgensen Associates, Inc. for BUILD Grant Administration and Project Component design and management, all of which are amendments to previously approved Task Work Orders (TWOs 1-5). These are to be considered under the Master Agreement that was entered into with Jorgensen Associates on June 21, 2021. Additionally, to consider use of 2022 Transportation Alternatives SPET funds for professional services related to the Stilson Transit Center for FY2026 and retroactively for FY2025.

Background / Description (Pros & Cons): Teton County, Wyoming, serving as the applicant/recipient and representing seven (7) entities in western Wyoming and eastern Idaho, was selected for a FY2020 BUILD Transportation Discretionary Grant in the amount of \$25,000,000 for the Teton Mobility Corridor Improvements (TMCI) project. The TMCI will implement a series of thirteen (13) multimodal improvements along the ID-33/WY-22 corridor between Driggs, ID and Jackson, WY, connecting residents and visitors to many of the region's economic generators, including Grand Targhee Resort, City of Driggs, City of Victor, Jackson Hole Mountain Resort, and the Town of Jackson. The project will include:

- the development of two transit centers;
- a park-and-ride facility;
- completion of 8.5 miles of missing links in the pathway network;
- optimization of signals for transit vehicles;
- purchase of four regional commuter buses and two electric local buses for the transit fleet; and,
- development of rural regional highway upgrades to improve safety and operations.

The complexity, required expertise, and workload of administering and executing all components of the BUILD Grant program necessitated the hiring of a consultant to work on behalf of all project/funding partners. Since June 2021, the selected consultant, Jorgensen Associates, has been serving as an extension of staff and is contracted to do so for the duration of the project. Jorgensen provides qualified technical and professional personnel to perform all phases of grant administration, NEPA, project planning, design, engineering, public engagement, right-of-way acquisition, compliance with federal regulations, grant funds reimbursement, construction administration/management and reporting for all thirteen (13) project components. Please refer to the attached Master Agreement for overall general project Scope of Services.

The Master Agreement is designed to dictate consultant scope of work based on Task Work Orders that apply to a specific Teton County, Wyoming fiscal year.

- In June 2021, four (4) FY2022 Task Work Order Agreements, including Attachment A (Scope of Services) and Attachment B (Fee Sheets), were approved.
- In July 2022, one (1) Task Work Order Agreement, as well as amendments to the four (4) June 2021 approved Task Work Orders, were approved.
- In June 2023, amendments to Task Work Orders 1-5 for FY2024 were approved by the Commission.
- In June 2024, amendments to Task Work Orders 1-5 for FY2025 were approved by the Commission.

Per this staff report, amendments to Task Work Orders 1-5 for FY2026 are being presented to the Commission on June 3, 2025. New and/or Amendments to Task Work Orders will continue to be brought to the County Commission for consideration on an annual basis, to coincide with Teton County, Wyoming's

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fiscal year. Following are the five (5) Task Work Agreements to be considered for amendment for FY2026:

- Task Work Order 1 Amendment 2026-1: BUILD Grant Administration and Program Management
- Task Work Order 2 Amendment 2026-1: TMCI Project Component Management and Liaison Coordination
- Task Work Order 3 Amendment 2026-1: BUILD Grant / TMCI Project Public Engagement
- Task Work Order 4 Amendment 2026-1: BUILD Grant / TMCI Project Real Estate Services
- Task Work Order 5: Amendment 2026-1: BUILD Grant / TMCI Construction Administration

Stakeholder Analysis & Involvement:

- Project/Funding Partners for 2021 RFQ for consultant services, 2021 consultant selection, project component development and overall project participation (Town of Jackson, City of Driggs, Teton County, Idaho and Idaho Transportation Department)
- Wyoming Department of Transportation (WYDOT) for guidance on Federal regulations, project component development and 2021 consultant selection
- Jackson Hole Mountain Resort for Stilson property donation to Teton County for the Stilson Transit Center, Stilson Transit Center project component development, construction easements and overall project participation
- Caribou-Targhee National Forest for easements and NEPA for the Teton Pass Trail
- Federal Transit Administration (FTA) for grant administration and logistics

Fiscal Impact: Due to the complexity and long duration of this Project, consultant fees are approved on an annual basis, to coincide with Teton County, Wyoming's fiscal year. An overall cost estimate for the duration of the term of the Master Agreement is not identified. FY2026 proposed fees are highlighted below in the fee table, as well as in detail in the attached five (5) Task Work Order Amendment Fee Sheets.

BUILD funds became eligible for reimbursement during FY2023. The scoped Jorgensen work for FY2026 is eligible for BUILD grant reimbursement. Accordingly, Teton County, Town of Jackson and other project partners' proposed expenditures and BUILD grant reimbursements for FY2026 are reflective of this in Teton County's FY2026 proposed budget.

The Consultant fees for FY2026 will be shared amongst the project/funding partners as follows:

- Task Work Order 1 – Amendment 2026-1: Grant Admin and Program Management - Split by percentage of total project cost estimate (see chart below)
- Task Work Order 2 – Amendment 2026-1: Project Component Management and Coordination - Each project/funding partner will be responsible for covering all costs associated with their respective project component(s).
- Task Work Order 3 – Amendment 2026-1: Public Engagement - Split by percentage of total project cost estimate (see chart below) AND by specific project component (as required)
- Task Work Order 4 – Amendment 2026-1: Real Estate Services - Each project/funding partner will be responsible for covering all costs associated with their respective project component.
- Task Work Order 5 – Amendment 2026-1: Construction Administration - Each project/funding partner will be responsible for covering all costs associated with their respective project component.

Note that percentages only apply for splitting the cost of TWO 1 and a portion of TWO 3 among the project partners. All other Jorgensen TWOs are invoiced based upon work done for specific project components.

The following is a table identifying all proposed fees for FY2026, as well as the fee breakout per Task Work Order and project/funding partner.

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Task Work Order Description	Project Component	FY2026 Fee proposal	Teton County, WY 63.3%	Town of Jackson 16.9%	City of Driggs 3.2%	Teton County, ID 0%	ITD 16.6%
TWO 1: Grant Admin & Program Mgmt	Program Wide	\$420,780	\$266,354	\$71,112	\$13,465	\$0	\$69,849
TWO 2: Project Component Management and Partner Coordination	Stilson Transit Center - TC 54% TOJ 46%	\$250,000	\$135,000	\$115,000			
	Highway 390/Beckley Signal - TC 54% TOJ 46%	\$0	\$0	\$0			
	Transit Signal Prioritization - TC 54% TOJ 46%	\$72,000	\$38,880	\$33,120			
	Bus Procurement (Commuter and Electric) - TC 54% TOJ 46%	\$13,000	\$7,020	\$5,980			
	Wilson to Stilson Pathway	\$0	\$0				
	Downtown Wilson Improvements	\$97,000	\$97,000				
	Teton Pass Trail Segment 2	\$85,000	\$85,000				
	ITD Hwy 33 Baseline Rd & Turn/Pass Lanes	\$0					
	Old Jackson Highway Advisory Striping	\$0					



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	Driggs Downtown Transit Center	\$5,000			\$5,000		
	Driggs 5th Street Park and Ride	\$45,000			\$45,000		
	Driggs Pathway to Airport	\$0			\$0		
TWO 3: Public Engagement	Program wide AND Specific Project Components	\$103,875	\$65,753	\$17,555	\$3,324	\$0	\$17,243
TWO 4: Real Estate Services	Specific Project Components	\$275,000	\$275,000				
TWO 5: Construction Administration	Specific Project Components	\$490,000	\$315,000	\$115,000	\$60,000		
FEE TOTALS		\$1,856,655	\$1,285,007	\$357,767	\$126,789	\$0	\$87,092
		FEE TOTAL FY2026	Teton County, WY	Town of Jackson	City of Driggs	Teton County, ID	ITD

The total financial commitment of Teton County, Wyoming for FY2026 is \$1,285,007 for the Jorgensen contract. The proposed FY2026 budget is inclusive of these expenditures.

The costs of construction are not included in the table above and will be brought to the BCC for consideration as construction contracts or product deliveries. All other consultant fees are the responsibility of and will be paid by the project/funding partners as specified in the table above and in the attached Task Work Order Amendment fee sheets.

Additionally, staff recommend the use of 2022 Transportation Alternatives SPET funds to cover professional services related to the Stilson Transit Center for FY2026 and retroactively for FY2025. SPET funds are proposed to be used to cover 100% of the FY2026 Stilson professional services, in the amount of \$526,000, and the local share (21.19%) of FY2025 Stilson professional services, in the amount of \$125,000. SPET funds will be used to retroactively reimburse both Teton County and the Town of Jackson, at 54% and 46% respectively, for the local share of FY2025 Stilson professional services expenditures, in the amount of \$651,000. With this additional commitment of 2022 Transportation Alternatives SPET funds, of the voter-approved \$15M, \$1.6M will remain unobligated and available for use for other future projects. Although both the Town Council and the County Commission typically approved the use of 2022 Transportation Alternative SPET, because the Stilson Transit Center is a joint project between Teton County and the Town of



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Jackson/START, Town Manager Tyler Sinclair provided his approval for this recommendation to be presented for consideration to the Teton County Board of County Commissioners only.

Staff Impact: The overall BUILD Grant project and consultant contract continue to require a significant amount of staff time and will continue to do so over the next 2+ years, as Teton County is the lead agency for the BUILD Grant, as well as the contracting entity for the Jorgensen contract.

Legal Review: Gingery

Staff Input / Recommendation: Staff recommends approval of the FY2026 Amendments to Task Work Orders 1 through 5 with Jorgensen Associates, Inc. for BUILD Grant administration, project component design and management, community outreach and engagement, real estate services, and construction administration. Additionally, staff recommend the use of 2022 Transportation Alternatives SPET funds for professional services related to the Stilson Transit Center for FY2026 and retroactively for FY2025.

Attachments:

- June 2021 Master Agreement (for duration of contract, anticipated completion Fall 2027)
 - o Exhibit A – Federal General Provisions
 - o Exhibit B – Master Scope of Services
 - o Exhibit C – Rate Schedules
- FY2026 Amendments for Task Work Orders 1 through 5, plus Attachment A (Scope of Services) and Attachment B (Fee Sheets); Following are the five (5) Task Work Agreements for FY2026:
 - o Task Work Order 1 Amendment 2026-1: BUILD Grant Administration and Program Management
 - o Task Work Order 2 Amendment 2026-1: TMCI Project Component Management and Liaison Coordination
 - o Task Work Order 3 Amendment 2026-1: BUILD Grant / TMCI Public Engagement
 - o Task Work Order 4 Amendment 2026-1: BUILD Grant / TMCI Real Estate Services
 - o Task Work Order 5 Amendment 2026-1: BUILD Grant / Construction Administration

Suggested Motion: I move to approve FY2026 Amendments to Task Work Orders 1 through 5 with Jorgensen Associates, Inc. for BUILD Grant administration, project component design and management, community outreach and engagement, real estate services, and construction administration, with a total FY2026 Task Work Order amount of \$1,856,655, of which \$1,285,007 is the sole responsibility of Teton County. Furthermore, I move to approve the use of 2022 Transportation Alternatives SPET funds for Stilson Transit Center professional services for FY2026 and retroactively for FY2025, in the amount of \$651,000.

TASK WORK ORDER AMENDMENT

Teton Mobility Corridor Improvements (TMCI) Project
BUILD Grant Administration & Project Component Design and Management
Jorgensen Associates, Inc. and Teton County, Wyoming

TASK WORK ORDER (TWO) #1 - AMENDMENT NO. 2026-1

TITLE: BUILD GRANT ADMINISTRATION & PROGRAM MANAGEMENT

THIS TASK WORK ORDER AGREEMENT #1: AMENDMENT NO. 2026-1 ("Amendment") is entered into this _____ day of June, 2025 by and between Teton County, Wyoming, a duly organized county of the State of Wyoming ("County") and Jorgensen Associates, Inc., a Wyoming Corporation with offices currently located at 1315 Highway 89 South, Suite 201, Jackson, Wyoming 83002 ("Consultant").

WHEREAS, County and Consultant entered into a Master Agreement, dated June 21, 2021, whereby Consultant is providing professional services to County for grant management and project design and management for a federal BUILD Grant awarded to County for the Teton Mobility Corridor Improvements (TMCI) Project ("Master Agreement"), which has thirteen (13) distinct component projects that will be built over multiple years with six (6) private and public Funding Partners, numerous administrative, planning, design, and construction phases, and extensive federal compliance requirements; and

WHEREAS, the Master Agreement provides that the specific work necessary for the many phases and components of the TMCI Project will be executed pursuant to a series of detailed Task Work Order (TWO) agreements and amendments, as the TMCI Project progresses; and

WHEREAS, the Funding Partners are not a party to the Master Agreement or the TWO Agreements between County and Consultant, however, they have all signed separate letter(s) of agreement with the County committing to share in the costs of the Consultant under the Master Agreement and the Task Work Orders ("LOA"); and

WHEREAS, County and Consultant executed an agreement for Task Work Order (TWO) Agreement #1-Amendment 2025-1 on June 18, 2024, for professional services to be provided for "BUILD Grant Administration & Program Management" which defined the scope of work, budget, and key deadlines for Grant Administration and Program Management ("TWO Agreement #1-Amendment 2025-1"); and

WHEREAS, County and Consultant wish to amend *TWO Agreement # 1-Amendment 2025-1* to continue to provide BUILD Grant Administration & Program Management services through Fiscal Year 26 (July 1, 2025 – June 30, 2026); and

WHEREAS, the costs of the additional work to be provided pursuant to this Amendment will be borne by the respective Funding Partner agencies for which the Project Component applies, as agreed through previously executed LOA.

NOW THEREFORE, in consideration of the above recitals, which are hereby incorporated by reference, and the mutual covenants, promises and agreements contained herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree to amend *TWO Agreement #1- Amendment 2025-1* as follows:

1. SCOPE AND TERM

The scope of work shall be as detailed in *TWO Agreement #1: Amendment No. 2026-1 for BUILD Grant Administration & Program Management - Scope of Work*, attached hereto as **Attachment A**.

Execution of this Amendment authorizes the amended performance to commence on July 1, 2025, and Consultant shall complete all the professional services as described. This Amendment provides for services in addition to those set forth in *TWO Agreement # 1-Amendment 2025-1* executed on June 18, 2024. This Amendment shall remain in force and effect until the work is complete or as may be extended by County in writing.

2. FEES AND PAYMENT

Costs and fees for the additional work shall be as detailed in *TWO Agreement #1: Amendment No. 2026-1 for BUILD Grant Administration & Program Management - Fee Sheet*, attached as **Attachment B**.

Pursuant to this Amendment, payment for the total not to exceed fees under the Master Agreement for the TCMI Project for TWO Agreement # 1: Amendment No. 2026-1 shall not exceed \$421,000.00, unless further authorized in writing by County.

3. MASTER AGREEMENT

All terms and provisions of *TWO Agreement #1- Amendment 2025-1 and the Master Agreement*, except those altered herein, remain binding upon the parties, as if set forth fully herein.

IN WITNESS WHEREOF, the parties have duly authorized this Amendment to be executed by their proper officials, on the dates indicated below.

Matt Gotham, P.L.S.
President, Board of Directors
Jorgensen Associates, Inc.

Date

Mark Newcomb, Chairman
Teton County Board of County Commissioners

Date

ATTEST:

Maureen E. Murphy
Teton County Clerk

Date

Attachments:

Attachment A: TWO Agreement #1: Amendment No. 2026-1 - Scope of Services

Attachment B: TWO Agreement #1: Amendment No. 2026-1 - Fee Sheet

ATTACHMENT “A”
SCOPE OF SERVICES
FOR
TETON MOBILITY CORRIDOR IMPROVEMENTS (TMCI) PROJECT
BUILD GRANT ADMINISTRATION & PROJECT COMPONENT DESIGN AND
MANAGEMENT

TASK WORK ORDER (TWO) #1 – AMENDMENT NO. 2026-1
BUILD GRANT ADMINISTRATION & PROGRAM MANAGEMENT

1.0 DESCRIPTION OF SERVICES

Jorgensen Associates, Inc. (Jorgensen), providing professional services for Teton County, Wyoming, will function as an extension of Teton County, Wyoming and provide administration, management, and technical support to administer multiple stages and administrative phases of the BUILD Grant and the TMCI Project that involves thirteen (13) different projects (Project Components). Services include any and all services included in the above referenced Master Agreement. This Task Work Order consists of continuing program activities from the Master Agreement Scope of Services, specifically providing management services, BUILD Grant procedural administration, and program controls. Section 2 below outlines many of these tasks.

2.0 SERVICES TO BE PROVIDED BY THE CONSULTANT

The services to be performed under this Phase and TWO #1 – Amendment 2026-1 may include, but not limited to, the following:

1. Provide program management and coordination to all program areas
2. Provide document management, storage, and project controls for all program areas
3. Maintain and update a Project Management (PMP) along with all respective subsections of the PMP
4. Maintain, evaluate, and update project and program level schedules. Monitor construction against pre-construction schedules. Recommend milestones for inclusion in component procurement documents.
5. Perform and maintain program and project level estimating, budgeting, and cost analyses. Assist with change order and claims negotiations
6. Conduct business administration, accounting, and maintain a financial reporting and communication dashboard system (Power BI) as directed.
7. Prepare all FTA required reports on a monthly or quarterly basis as applicable, that include but is not limited to Four Square, FFR, and MPR reports.
8. Maintain and update the official program budget tracker for use in ECHO reimbursement requests.
9. Assist in development of annual budgets.

[Attachment A](#)

10. Manage and report on risk item mitigation
11. Provide bid letting and procurement expertise for common requirement updates to procurement processes
12. Provide all BUILD Grant required administrative services, to include agreement development, reporting, and reimbursement coordination and processing
13. Provide recognized experts to provide services in the functional areas of Right-of-Way, utility coordination and planning, engineering analysis, traffic analysis, project design, structural design, environmental, architecture, GIS, survey & mapping, geotechnical services, multimodal transportation, planning, transit planning and implementation, BUILD Grant administration, and any technical service as required
14. Develop and/or attend any and all coordination meetings with consultants, Teton County staff, local and state agencies, federal BUILD Grant's partner agencies, the Federal Transit Administration (FTA), the Wyoming Department of Transportation (WYDOT) and others as directed by Teton County

3.0 SERVICES TO BE PROVIDED BY TETON COUNTY

The following services shall be provided by Teton County:

- Provide program and project level guidance and decisions
- Provide a central point of authority for assignment of services
- Conduct or direct the frequency of program/project status meetings
- Provide internal procurement staff and/or POC for direction
- Provide legal guidance and documents for execution
- Provide all past and current BUILD administration agreement application documentation with agreed upon program commitments
- Transmit all owner / Grant recipient required documentation such as agreed upon BUILD Grant routine reports and reimbursement requests

4.0 LENGTH OF SERVICES

The length of services shall be the dates on the Task Work Order #1 – Amendment 2026-1 issued by Teton County, Wyoming

5.0 ESTIMATE OF SERVICES

For details of the estimated costs to perform the anticipated and required BUILD Administrative Management Services, see Attachment "B." All classifications and consultants listed in the contract are eligible to work on this Task Work Order Amendment.

Attachment "B" Fee Sheet To			
TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management			
FY 25/26 (July 1, 2025-June 30, 2026)			
Jorgensen Associates		TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management	
Prime Consultant:	Certification	Staffhour Total	Total \$
Jorgensen Associates	SBE	141.0	\$26,002.74
Subconsultants:			
Agrostis		0.0	\$0.00
Alta Planning and Design		0.0	\$0.00
Biota Research	SBE	60.0	\$9,866.40
Cambridge Systematics		0.0	\$0.00
Harmony Design and Engineering	DBE, SBE	34.0	\$0.00
HDR		0.0	\$159,977.25
KLJ		0.0	\$0.00
LSC Transportation Consultants		0.0	\$0.00
Plan One Architects	SBE	0.0	\$0.00
Three Elephant Public Relations		0.0	\$0.00
HNTB		684.0	\$224,953.24
Subtotal Subconsultants:		778.0	\$394,796.89
Total =		919.0	\$420,799.63
FUNDING PARTNER		COST SHARE	AMOUNT
Teton County, Wyoming		63.3%	\$266,366.17
Town of Jackson		16.9%	\$71,115.14
City of Driggs		3.2%	\$13,465.59
Teton County, Idaho		0.0%	\$0.00
Idaho Transportation Department (ITD)		16.6%	\$69,852.74

ATTACHMENT "B"
BUILD Grant Administration & Project Component Design and Management
Fee Sheet

JA Project Number 21068	JOB CLASSIFICATION	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
		MAN HOURS	RATE	TOTAL SALARIES
<p>TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management</p> <p>DATE:</p> <p>DESCRIPTION:</p> <p>BUILD Grant Administration & Project Component Design and Management</p> <p>FY 25/26 (July 1, 2025-June 30, 2026)</p> <p>CONSULTANT:</p> <p>Jorgensen Associates</p>	Senior Principal Engineer	53.0	\$244.24	\$12,944.72
	Principal Engineer	0.0	\$209.35	\$0.00
	Senior Project Manager	46.0	\$163.20	\$7,507.20
	Project Manager	0.0	\$163.20	\$0.00
	Senior Project Engineer	32.0	\$141.81	\$4,537.92
	Project Engineer II	0.0	\$130.55	\$0.00
	Project Engineer I	0.0	\$123.81	\$0.00
	Design Engineer Technician II	0.0	\$112.55	\$0.00
	Design Engineer Technician I	0.0	\$103.54	\$0.00
	Intern	0.0	\$65.28	\$0.00
	Senior Project Surveyor	0.0	\$194.72	\$0.00
	Project Surveyor II	0.0	\$138.44	\$0.00
	Project Surveyor I	0.0	\$118.17	\$0.00
	Survey Party Chief	0.0	\$115.92	\$0.00
	Survey Field Technician	0.0	\$91.16	\$0.00
	Construction Project Administrator	0.0	\$123.81	\$0.00
	Construction Technician II	0.0	\$101.29	\$0.00
	Construction Technician I	0.0	\$91.16	\$0.00
	Land Use Technician II (Planning Tech II)	0.0	\$108.05	\$0.00
	Land Use Technician I (Planning Tech I)	0.0	\$95.67	\$0.00
	Asst Planning Manager	0.0	\$0.00	\$0.00
	GIS Specialist II (GIS Senoir Analyst)	0.0	\$122.68	\$0.00
	GIS Specialist I	0.0	\$97.62	\$0.00
	CAD Technician II	0.0	\$115.92	\$0.00
	CAD Technician I	0.0	\$97.62	\$0.00
	Clerical/Administrative Support	10.0	\$101.29	\$1,012.90
	Classification	0.0	\$0.00	\$0.00
		141.0		\$26,002.74

ATTACHMENT "B"
BUILD Grant Administration & Project Component Design and Management
Fee Sheet

JA Project Number 21068	JOB CLASSIFICATION	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
		MAN HOURS	RATE	TOTAL SALARIES
TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management DATE: DESCRIPTION: BUILD Grant Administration & Project Component Design and Management FY 25/26 (July 1, 2025-June 30, 2026) CONSULTANT: Biota Research	Senior Project Manager	60.0	\$164.44	\$9,866.40
	Senior/Certified Ecologist	0.0	\$131.55	\$0.00
	NEPA Specialist	0.0	\$136.86	\$0.00
	GIS Specialist	0.0	\$76.38	\$0.00
	River Engineer	0.0	\$136.86	\$0.00
	Classification 6	0.0	\$0.00	\$0.00
	Classification X	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
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	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
		60.0		\$9,866.40
	UPSET LIMIT FEE ESTIMATE	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
	Check=	60		\$9,866.40
	Representing	Print Name		
	Teton County			
	Consultant: Biota Research			

ATTACHMENT "B"
BUILD Grant Administration & Project Component Design and Management
Fee Sheet

[illegible]

TASK WORK ORDER AMENDMENT

Teton Mobility Corridor Improvements (TMCI) Project
BUILD Grant Administration & Project Component Design and Management
Jorgensen Associates, Inc. and Teton County, Wyoming

TASK WORK ORDER (TWO) #2 - AMENDMENT NO. 2026-1

TITLE: TMCI PROJECT COMPONENT MANAGEMENT AND LIAISON COORDINATION

THIS TASK WORK ORDER AGREEMENT #2: AMENDMENT NO. 2026-1 ("Amendment") is entered into this _____ day of June, 2025 by and between Teton County, Wyoming, a duly organized county of the State of Wyoming ("County") and Jorgensen Associates, Inc., a Wyoming Corporation with offices currently located at 1315 Highway 89 South, Suite 201, Jackson, Wyoming 83002 ("Consultant").

WHEREAS, County and Consultant entered into a Master Agreement, dated June 21, 2021, whereby Consultant is providing professional services to County for grant management and project design and management for a federal BUILD Grant awarded to County for the Teton Mobility Corridor Improvements (TMCI) Project ("Master Agreement"), which has thirteen (13) distinct component projects that will be built over multiple years with six (6) private and public Funding Partners, numerous administrative, planning, design, and construction phases, and extensive federal compliance requirements; and

WHEREAS, the Master Agreement provides that the specific work necessary for the many phases and components of the TMCI Project will be executed pursuant to a series of detailed Task Work Order (TWO) agreements and amendments, as the TMCI Project progresses; and

WHEREAS, the Funding Partners are not a party to the Master Agreement or the TWO Agreements between County and Consultant, however, they have all signed separate letter(s) of agreement with the County committing to share in the costs of the Consultant under the Master Agreement and the Task Work Orders ("LOA"); and

WHEREAS, County and Consultant executed an agreement for Task Work Order (TWO) Agreement #2 – Amendment 2025-1 on June 18, 2024, for professional services to be provided for "TMCI Project Component Management and Liaison Coordination," which defined the scope of work, budget, and key deadlines for each of the component projects ("TWO Agreement #2"); and

WHEREAS, County and Consultant wish to amend *TWO Agreement #2 – Amendment 2025-1* to continue to provide Project Component Management services for all 13 Project Components through Fiscal Year 26 (July 1, 2025 – June 30, 2026); and

WHEREAS, the costs of the additional work to be provided pursuant to this Amendment will be borne by the respective Funding Partner agencies for which the Project Component applies, as agreed through previously executed LOA.

NOW THEREFORE, in consideration of the above recitals, which are hereby incorporated by reference, and the mutual covenants, promises and agreements contained herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree to amend *TWO Agreement #2- Amendment 2025-1* as follows:

1. SCOPE AND TERM

The scope of work shall be as detailed in *TWO Agreement #2: Amendment No. 2026-1 for Components No. 1- 13: TMCI Project Component Management and Liaison Coordination - Scope of Work*, attached hereto as **Attachment A**.

Execution of this Amendment authorizes the amended performance to commence Project Component Management and Liaison Coordination on July 1, 2025, and Consultant shall complete all the professional services as described. This Amendment provides for services in addition to those set forth in *TWO Agreement # 2 – Amendment 2025-1* executed on June 18, 2024. This Amendment shall remain in force and effect until the work is complete or as may be extended by County in writing.

2. FEES AND PAYMENT

Costs and fees for the additional work shall be as detailed in *TWO Agreement #2: Amendment No. 2026-1 for Components No. 1- 13: TMCI Project Component Management and Liaison Coordination - Fee Sheet*, attached as **Attachment B**.

Pursuant to this Amendment, payment for the total not to exceed fees under the Master Agreement for the TCMI Project for TWO Agreement # 2: Amendment No. 2026-1 shall not exceed \$567,000 unless further authorized in writing by County.

3. MASTER AGREEMENT

All terms and provisions of *TWO Agreement #2-Amendment 2025-1 and the Master Agreement*, except those altered herein, remain binding upon the parties, as if set forth fully herein.

IN WITNESS WHEREOF, the parties have duly authorized this Amendment to be executed by their proper officials, on the dates indicated below.

Matt Gotham, P.L.S.

Date

President, Board of Directors

Jorgensen Associates, Inc.

Mark Newcomb, Chairman

Date

Teton County Board of County Commissioners

ATTEST:

Maureen E. Murphy

Date

Teton County Clerk

Attachments:

Attachment A: TWO Agreement #2: Amendment No. 2026-1 - Scope of Services

Attachment B: TWO Agreement #2: Amendment No. 2026-1 - Fee Sheet

ATTACHMENT “A”

SCOPE OF SERVICES FOR

TETON MOBILITY CORRIDOR IMPROVEMENTS (TMCI) PROJECT BUILD GRANT ADMINISTRATION & PROJECT COMPONENT DESIGN AND MANAGEMENT

TASK WORK ORDER (TWO) # 2 – AMENDMENT NO. 2026-1

TMCI PROJECT COMPONENT MANAGEMENT AND LIASION COORDINATION

1.0 DESCRIPTION OF SERVICES

Jorgensen Associates, Inc. (Jorgensen), providing professional services for Teton County, Wyoming, will function as an extension of Teton County, Wyoming and provide administration, management, and technical support to administer multiple stages and administrative phases of the BUILD Grant and the TMCI Project that involves thirteen different projects (Project Components). Services include any and all services included in the above referenced contract. This Task Work Order consists of continuing program activities from the Master Agreement Scope of Services, specifically researching existing information, generating a database of current available project specific information, providing technical member coordination with the Federal Transit Administration (FTA), Wyoming Department of Transportation (WYDOT), and all agencies as required for effective BUILD Grant administration, and providing technical and management resources tailored to meet the needs of the thirteen (13) individual project components of the TMCI Project, while also providing for stakeholder specific communication and development of agreements and permits to meet project and program goals. Section 2 below outlines many of these tasks.

2.0 SERVICES TO BE PROVIDED BY THE CONSULTANT

The services to be performed under this Phase as TWO #2 – Amendment 2026-1 may include, but are not limited to, the following:

- Review all thirteen (13) Grant application project components for federally required compliance activities to date, specifically to determine the applicability and compliance with the National Environmental Policy Act (NEPA), the federal Right-of-Way acquisition requirements, and procurement procedures and requirements
- Continue communication with, and ensure compliance with the approved NEPA Categorical Exclusion Class of Action Documents (CE Checklists)
- Coordinate with the FTA to determine funding eligibility, early authorizations, commitments, schedule of events necessary prior to obligation, and finalize and update Grant Agreements and assist in all technical, reporting, and reimbursement requirements requested by the Grantee of Record
- Research and compile the current cost estimates, analyses, and assumptions for each of the thirteen (13) project components
- Research and compile all thirteen (13) project component active contracts, past contracts, master plans, maps, construction drawings, reports, schedules, past meeting minutes and project decision-making documentation

- Develop and/or attend any and all coordination meetings with consultants, Teton County staff, partner agencies, local governments, and others as directed by Teton County
- Provide ongoing project management for services including, but not limited to planning, cost estimating, design, technical guidance, survey, geotechnical services, environmental services, and administrative services for each specific respective individual project as needed
- Facilitate communication and negotiations between Teton County and stakeholders, funding partners, and federal agencies to develop and obtain approval of Memorandums of Agreement (MOA's), land transfer agreements, BUILD Grant Agreements, and others as needed
- Provide qualified experts to facilitate routine individual and group communication between all TMCI partner agencies, regulatory agencies, and stakeholders
- Develop and update documentation, reports, and analyses
- Plan, design, permit, and provide construction management, at a minimum, for the technical scope elements described
- Coordinate with each agency / partner on project specific scope needs routinely and adjust resources and needs in coordination with agency/ partner direction for the following projects:

- **Stilson Transit Center**

- i. This work will be a continuation of the construction supporting services started under the FY 25 Scope. The primary objective of this work is to provide engineering support for the construction of the transit center. This effort assumes a 12-month schedule.
- ii. Development of the various plan sets includes the following tasks and assumptions:
 1. EV charger station design and procurement assistance for bid set completion and bid coordination with the contractor. These efforts include MEP, architectural, and structural engineering.
 2. Water well house final design and Wyoming DEQ permitting . This includes water testing and public water system permitting. coordination with the contractor and required agencies.
 3. Solar panel design and bid procurement preparation.
 4. Project management and team coordination activities. This includes up to 20 (typically bi-weekly) project management team meetings, monthly invoicing, and schedule development/maintenance.
 5. Coordination with federal and local agencies including the Federal Transit Administration (FTA), Wyoming Department of Transportation (WYDOT), Teton County engineering and planning and select key agency stakeholders – within the allocated budget. (5 meetings)
 6. Coordination with Teton County and JHMR to execute any necessary utility easement documents
 - a. Utility and stormwater
 7. Continued coordination with the Town of Jackson, START, and Teton County Parks and Recreation and other stakeholders on building and site maintenance responsibilities
 8. Responses to request for information include the following tasks and assumptions:
 - a. Responding to 10 Requests for Information.
 9. Revisions to plans and final sealed documents up to 2 instances.

- 10. Up to 10 Construction Submittal Reviews
- 11. Technical Expert Reviews
- iii. Site visits
 - 1. Two (2) Site visits are anticipated for construction observation by those out of the local area consultant team members
 - a. One visit will be for the inspection of construction.
 - b. One visit will be for a final punch walk of the site.
- iv. Progression of cost estimates at each design stage
- v. Presentations, information, and rendering assistance for stakeholder and public engagement use
- vi. Will review the project construction / labor compliance interviews and weekly certified payroll in accordance with the State of Wyoming / federal policies.
- **Hwy 390 / Beckley Parkway Traffic Signal (Integrated with Transit Signal Prioritization)**
 - i. N/A
- **Transit Signal Prioritization (TSP) at Existing Signals**
 - i. Project Management
 - 1. Lead overall project coordination and provide ongoing project management support.
 - 2. Develop and maintain a detailed project schedule with key milestones and deliverables.
 - 3. Coordinate internal and external communications between the Town of Jackson, START Bus, WYDOT (if applicable), and other project stakeholders.
 - 4. Facilitate regular project meetings, including:
 - a. Project kickoff meeting
 - b. Biweekly (or as needed) coordination meetings
 - c. Technical design reviews
 - 5. Track and document project decisions, issues, and action items.
 - ii. Agreement and MOU Development
 - 1. Support development of interagency agreements defining roles and responsibilities between involved parties.
 - 2. Draft a Memorandum of Understanding (MOU) that includes:
 - 3. Governance structure
 - 4. Maintenance responsibilities
 - 5. Data ownership and sharing
 - 6. Performance measures aligned with the Concept of Operations, including:
 - a. Reduction in bus delay
 - b. TSP activation success rate
 - c. Minimal adverse impact on side-street traffic
 - iii. Concept of Operations Refinement (if needed)
 - 1. Review and refine the existing Concept of Operations to confirm:
 - a. Corridor goals and performance expectations
 - b. Roles of agencies and systems involved
 - c. TSP type (e.g., active, conditional, passive)

- d. Integration needs with existing infrastructure and policies
- iv. Field Verification and Site Assessment
 - 1. Conduct on-site field reviews at each signalized intersection in the project scope to:
 - a. Confirm signal controller type and version
 - b. Assess controller cabinet layout and available space
 - c. Identify power and communication connections
 - d. Verify conduit availability and routing feasibility for TSP components
- v. Signal Design Modifications
 - 1. Prepare intersection-level signal design modifications including:
 - a. TSP detection and communication infrastructure
 - b. Controller cabinet wiring and specifications
 - c. Software logic for TSP request handling and prioritization
 - d. Scope does not include signal retiming; TSP start up parameters only.
 - e. Design to be over high-resolution aerial imagery.
 - 2. Coordinate with vendor representatives and agency staff for compatibility and configuration planning.
- vi. Cost Estimate and Technical Specifications
 - 1. Prepare an itemized project cost estimate including all materials, labor, integration, and contingency.
 - 2. Develop technical specifications for all TSP components and installation requirements.
 - 3. Provide draft bid item descriptions for inclusion in construction documents.
- vii. Bid and Award Support
 - 1. Support the Town of Jackson during the bid phase by:
 - a. Responding to contractor Requests for Information (RFIs)
 - b. Reviewing technical submittals and verifying compliance with design intent
 - c. Participating in contractor selection or bid evaluation, if requested
 - d. Up to 1 addendum I needed.
- viii. Construction Support and Oversight
 - 1. Provide engineering support during construction including:
 - a. Submittal and shop drawing reviews
 - b. Field coordination with installers
 - c. On-site verification of TSP component installation
 - d. Support for resolving field changes or unforeseen conditions
- ix. System Testing and Integration
 - 1. Develop and oversee a testing and integration plan including:
 - a. Intersection-level TSP equipment testing
 - b. System-wide functional testing with transit vehicles
 - c. Controller programming validation
 - d. Central software or platform verification (if applicable)
 - 2. Coordinate vendor provided technical training
- x. Operational Validation and Acceptance

1. Collect and analyze operational data post-implementation. Transit CAD/AVL data to be provided.
 2. Review TSP performance relative to established performance measures.
 3. Provide recommendations for any controller or timing plan refinements.
 4. Prepare a final summary memo documenting system configuration, results, and recommendations.
- Assumptions:
 - i. Updates to the original TSP traffic study and timing feasibility study are not included in this scope of work, if required by WYDOT that would be at an additional cost. This includes additional meetings with WYDOT to update the TSP parameters and to gain concurrence on the TSP topic.
 - **Wilson Active Transportation (Downtown WY-22 Improvements)**
 - i. Perform project management and administration functions
 - ii. This effort assumes Contractor procurement services will be completed in FY2025 utilizing the BCC approved 25-3 amendment funding. The overall goal of this effort is to move the project into construction with the selected Contractor. This effort assumes a 12-month schedule.
 1. Perform project management and administration functions
 2. Conduct up to 10 bi-weekly progress meetings and provide directions to the team as necessary
 3. Provide support to Construction Manager.
 4. Develop responses to contractor generated submittals for Engineer of Record construction documents including up to 16 Requests for Information (RFI's) and/or Requests for Clarification (RFC's), and up to 22 Material Submittals or Shop Drawings reviews.
 5. Provide up to 12 drawing revisions in response to unexpected conditions encountered by the contractor in the field.
 - **Hwy 22 Wilson to Stilson (Snake River) Pathway**
 - i. Complete
 - **Teton Pass Trail**
 - i. Continue coordinate with the US Forest Service (USFS), the FTA, Federal Highway Administration (FHWA), WYDOT, or designated representatives on project requirements as design progresses
 - ii. Develop 95% and 100% design plans and specification packages that includes cost estimating, necessary foundations, retaining walls, screening fence, pathway, stormwater management, box culvert under-crossing, WY-22 reconstruction that may include earthwork, asphalt, guardrail, signage, pavement markings, etc.
 - iii. Provide content and attend public workshops and public engagement activities as necessary
 - iv. Coordinate with WYDOT, Teton County, USFS, and applicable agencies to obtain necessary project permit approvals

- v. Utilize cost estimates and refine designs as needed based on Teton County direction
- vi. Develop maps, surveys, legal descriptions, ownership tables, and plats as necessary for Right-of-Way acquisition coordination with WYDOT, USFS and FHWA
- vii. Develop roadway and pathway pavement designs, and coordinate WY-22 open cut pavement restoration
- viii. Provide utility coordination and coordinate relocations or other pertinent information with Teton County
- ix. Secure all necessary local, state, and federal permits
- x. Complete a drainage design that does not require off site right-of-way acquisition that is outside of the current NEPA document identified limits
- xi. Develop specifications and all procurement documents
- xii. Prepare bid documents for advertisement
- xiii. Coordinate bid process with associated contractors
- xiv. Provide procurement assistance through Notice to Proceed
- xv. Provide post design services that include request for information responses, shop drawing reviews and processing, and coordination with the contractor as deemed necessary by the construction manager
- xvi. Provide construction management coordination as necessary for construction occurring within FY 26
- xvii. Perform any necessary studies, reports, field activities, and NEPA document updates as required
- xviii. Will review the project construction / labor compliance interviews and weekly certified payroll in accordance with the State of Wyoming / federal policies.

○ **START Electric Bus Procurement**

- i. Provide project management and coordinate as necessary
- ii. Process paperwork for START reauthorization to use the Washington State DES
- iii. Prepare Independent Cost Estimates (ICE) for two buses
- iv. Conduct pre-award and post delivery Buy America audits and certifications via desk audit
- v. Optional – Provide on-site manufacturing Quality Control (QC), Quality Assurance (QA), and inspection services

○ **Driggs Downtown Park and Ride**

- vi. Design, RFI, Contractor Coordination services
 - 1. Respond to RFIs
 - 2. Complete design or redesign if needed based on field conditions
 - 3. Coordinate with contractor and City on design changes

○ **5th Street Park and Ride**

- i. Preliminary Design
 - 1. Existing conditions survey of site
 - 2. Preliminary site plan based on concept plan provided by City
 - 3. Preliminary construction drawings including
 - a. Horizontal control

- b. Utility plan
 - c. Grading plan
 - d. Drainage plan
 - e. Landscape plan
 - ii. Final plans, specifications, and estimate (PS&E)
 - 1. Final Construction drawings to include Final
 - a. Existing conditions and survey control
 - b. Demolition plan
 - c. Horizontal control plan
 - d. Utility plan
 - e. Grading plan
 - f. Drainage plan
 - g. Erosion control plan
 - h. Landscape plan
 - i. Details
 - 2. Project Specifications
 - 3. Project Manual to include all bid documents and federal provisions
 - 4. Engineer's Estimate of Probable Cost
 - iii. Meetings and Coordination internally and with the City of Driggs
- **City of Driggs Pathway to Airport**
 - i. Complete
- **Old Jackson Hwy Advisory Bike Lanes**
 - i. Complete
- **Idaho Transportation Department (ITD) State Hwy 33 at Baseline Road Intersection and State Hwy 33 Passing Lane**
 - i. Complete

3.0 SERVICES TO BE PROVIDED BY TETON COUNTY

The following services shall be provided by Teton County:

- Provide project level guidance and decisions
- Provide a central point of authority for assignment of services for each respective project component
- Conduct or direct the frequency of project status meetings
- Provide current plans, studies, documents, and access to material as needed for applicable services

4.0 LENGTH OF SERVICES

The length of services shall be the dates on the Task Work Order #2 – Amendment 2026-1 issued by Teton County, Wyoming

5.0 ESTIMATE OF SERVICES

For details of the estimated costs to perform the anticipated and required services, see Attachment "B." All classifications and consultants listed in the contract are eligible to work on this Task Work Order.



To: Bill Jones, PE – Jorgensen Associates, Inc.

From: Chris Allen, PE - Alta Planning + Design

Date: 5/15/2025

Re: Wilson Active Transportation Improvements Design - Scope of Services and Fee – Task Order #2 – Amendment for fiscal year 2026

Scope of Services - Wilson – Active Transportation Improvements

The following amends previous Task Order #2 scope of services and fee schedule for the **Construction Support Task** of the design of bicycle and pedestrian improvements along Wyoming State Hwy 32 between approx. 300 ft west of West Street and Fish Creek on both sides of the roadway. The project extents are based upon the limits shown on the 90% Plans

The Construction Support Task is expected to occur in FY 2026 (between July 1, 2025 and June 30, 2026). This amendment updates the previous task fee based on a 3% yearly inflation rate, and further defining the scope of the task as outlined below.

Task 6 – Construction Support

The Alta team has provided an allowance of **\$39,900** to assist Jorgensen Associates with support during the construction phase of the project. Alta will support the following:

- Administrative services, including invoicing and internal scheduling of Alta staff, over a 12-month construction period.
- Attend up to (10) virtual progress meetings with the client and/or the contractor and provide directions to the team as necessary.
- Develop responses to contractor generated submittals for Engineer of Record construction documents including up to (6) Requests for Information (RFI's) and/or Requests for Clarification (RFC's), and up to 15 Material Submittals or Shop Drawings reviews.
- Provide up to (6) drawing revisions in response to unexpected issues encountered by the contractor in the field.
- Attend up to (1) in field site visit by (1) Alta staff, which includes travel of the Alta project manager from the Baltimore, MD office.

Fee

Jorgensen Associates, Inc. shall pay compensation for the Services performed, including this scope of services Construction Support, and shall not exceed **\$39,900**, to be invoiced monthly with a fee breakdown per classification.

Project Assumptions

- Alta's responses to RFI's, RFC's, submittals, shop drawings, and drawing revisions will be limited to those associated with design work prepared by Alta, including the pavement, surface grading, retaining wall horizontal layout, erosion control, temporary traffic control, markings, signage, and irrigation conduit. It is assumed that



Jorgensen will be responsible for the construction support of items relating to their design, including the storm drainage, stormwater control devices, utility coordination, and retaining wall details.

- Drawing revisions will provide PDF electronic copies of the plans and will not provide hard copies of plans or deliverables. Revisions are limited to addressing unforeseen construction issues and/or design errors and shall be within the scope of the original design.
- Jorgensen, Teton County, or the Contractor will support Alta by gathering in-field data such as pictures and measurements as needed for construction questions or revisions needed. Alta's in field visit will be limited to the (1) site visit described in the scope.

**Attachment "B" Fee Sheet To
TWO #2 - Amendment 2026-1 TMCI Project Component Management and Liaison
Coordination**

Date: 19-May-25

Jorgensen Associates

TWO 2 TOTAL

\$567,000.00

FIRM	Staff Hour TWO 2 Total	Firm TWO 2 Fee - \$	Agency	Amount
Jorgensen Associates	2353	\$85,000.00	Teton County, WY	\$362,900.00
Agrostis	322	\$40,000.00	Town of Jackson	\$154,100.00
Alta Planning and Design	493	\$40,000.00	Teton County, ID	\$0.00
Biota Research	455	\$53,000.00	ITD	\$0.00
Cambridge Systematics	0	\$0.00	City of Driggs	\$50,000.00
Harmony Design and Engineering	260	\$50,000.00		
HDR	1266	\$187,000.00		
HNTB	0	\$13,000.00		
LSC Transportation Consultants	13	\$4,000.00		
Plan One Architects	174	\$95,000.00		
Three Elephant Public Relations	0	\$0.00		

Project	Staffhour Total	Total \$
Stilson Transit Center		
Jorgensen Associates	774	20,000.00
Agrostis	322	40,000.00
Alta Planning and Design	0	0.00
Biota Research	48	6,000.00
Cambridge Systematics	0	0.00
Harmony Design and Engineering	0	0.00
HDR	577	85,000.00
KLJ	0	0.00
LSC Transportation Consultants	13	4,000.00
Plan One Architects	174	95,000.00
Three Elephant Public Relations	0	0.00
TOTAL	1908	250,000.00
Project	Staffhour Total	Total \$
Transit Signal Prioritization		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	0	\$0.00
HDR	231	\$72,000.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	231	\$72,000.00
Project		Total \$
Hwy 390/ Beckley Signal		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	0	\$0.00
HDR	0	\$0.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	0	\$0.00

Agency Breakdown	Amount
Teton County	\$135,000.00
Town of Jackson	\$115,000.00

Agency Breakdown	Amount
Teton County	\$38,880.00
Town of Jackson	\$33,120.00

Agency Breakdown	Amount
Teton County	\$0.00
Town of Jackson	\$0.00

Project	Staffhour Total	Total \$
Bus Procurement (Electric)		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	0	\$0.00
HDR	0	\$0.00
KLJ	0	\$13,000.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	0	\$13,000.00
Project	Staffhour Total	Total \$
Driggs Transit Ctr/ Park n Ride		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	34	\$5,000.00
HDR	0	\$0.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	34	\$5,000.00
Project	Staffhour Total	Total \$
5th Street Park n Ride		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	0	\$45,000.00
HDR	0	\$0.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	0	\$45,000.00

Agency Breakdown	Amount
Teton County	\$7,020.00
Town of Jackson	\$5,980.00

Agency Breakdown	Amount
City of Driggs	\$5,000.00

Agency Breakdown	Amount
City of Driggs	\$45,000.00

Project	Staffhour Total	Total \$
Driggs Pathway to Airport		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	36	\$0.00
HDR	0	\$0.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	36	\$0.00
Project	Staffhour Total	Total \$
Teton Pass Trail		
Jorgensen Associates	1322	\$45,000.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	235	\$25,000.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	0	\$0.00
HDR	100	\$15,000.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	1657	\$85,000.00
Project	Staffhour Total	Total \$
Wilson to Stilson Pathway		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	0	\$0.00
HDR	0	\$0.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	0	\$0.00

Agency Breakdown Amount
City of Driggs \$0.00

Agency Breakdown Amount
Teton County, WY \$85,000.00

Agency Breakdown Amount
Teton County, WY \$0.00

Project	Staffhour Total	Total \$
Wilson Corridor Improvements		
Jorgensen Associates	257	\$20,000.00
Agrostis	0	\$0.00
Alta Planning and Design	493	\$40,000.00
Biota Research	172	\$22,000.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	0	\$0.00
HDR	102	\$15,000.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	1024	\$97,000.00
Project	Staffhour Total	Total \$
Old Jackson Hwy Adv Striping		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	14	\$0.00
HDR	0	\$0.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	14	\$0.00
Project	Staffhour Total	Total \$
ITD Baseline Road and Turn/Passing Lanes		
Jorgensen Associates	0	\$0.00
Agrostis	0	\$0.00
Alta Planning and Design	0	\$0.00
Biota Research	0	\$0.00
Cambridge Systematics	0	\$0.00
Harmony Design and Engineering	176	\$0.00
HDR	256	\$0.00
KLJ	0	\$0.00
LSC Transportation Consultants	0	\$0.00
Plan One Architects	0	\$0.00
Three Elephant Public Relations	0	\$0.00
TOTAL	432	\$0.00

Agency Breakdown Amount
Teton County, WY \$97,000.00

Agency Breakdown Amount
Teton County, ID \$0.00

Agency Breakdown Amount
ITD \$0.00

ATTACHMENT "B"
TWO 2- BUILD Grant Design & Project Management
Fee Sheet

STILSON TRANSIT CENTER

JA Project Number 21068	JOB CLASSIFICATION	TWO#2-Amendment 2026-1 - BUILD Grant Design and Project Management		
		MAN HOURS	RATE	TOTAL SALARIES
<p>TWO#2-Amendment 2026-1 - BUILD Grant Design and Project Management</p> <p>DATE: 19May2025</p> <p>DESCRIPTION:</p> <p>TWO 2- BUILD Grant Design & Project Management</p> <p>FY 25/26 (July 1, 2025-June 30, 2026)</p> <p>CONSULTANT:</p> <p>Jorgensen Associates</p>	Senior Principal Engineer	0.0	\$244.24	\$0.00
	Principal Engineer	0.0	\$209.35	\$0.00
	Senior Project Manager	0.0	\$163.20	\$0.00
	Project Manager	15.0	\$163.20	\$2,448.00
	Senior Project Engineer	0.0	\$141.81	\$0.00
	Project Engineer II	20.0	\$130.55	\$2,611.00
	Project Engineer I	58.0	\$123.81	\$7,180.98
	Design Engineer Technician II	41.0	\$112.55	\$4,614.55
	Design Engineer Technician I	0.0	\$103.54	\$0.00
	Intern	0.0	\$65.28	\$0.00
	Senior Project Surveyor	0.0	\$194.72	\$0.00
	Project Surveyor II	0.0	\$138.44	\$0.00
	Project Surveyor I	0.0	\$118.17	\$0.00
	Survey Party Chief	0.0	\$115.92	\$0.00
	Survey Field Technician	0.0	\$91.16	\$0.00
	Construction Project Administrator	0.0	\$123.81	\$0.00
	Construction Technician II	0.0	\$101.29	\$0.00
	Construction Technician I	0.0	\$91.16	\$0.00
	Land Use Technician II (Planning Tech II)	0.0	\$108.05	\$0.00
	Land Use Technician I (Planning Tech I)	17.0	\$95.67	\$1,626.39
	Asst Planning Manager	0.0	\$0.00	\$0.00
	GIS Specialist II (GIS Senoir Analyst)	0.0	\$122.68	\$0.00
	GIS Specialist I	0.0	\$97.62	\$0.00
	CAD Technician II	0.0	\$115.92	\$0.00
	CAD Technician I	0.0	\$97.62	\$0.00
	Clerical/Administrative Support	15.0	\$101.29	\$1,519.35
	Classification	0.0	\$0.00	\$0.00
		166.0		\$20,000.27
	UPSET LIMIT FEE ESTIMATE	TWO#2-Amendment 2026-1 - BUILD Grant Design and Project Management		
	Subtotal (Prime Jorgensen)	166.0		\$20,000.27
	Subtotal (Sub-Consultants)	0.0		\$0.00
	Total by Phase (Jorgensen + Subs)	166.0		\$20,000.27
	Check=	166		\$20,000.27
	TOTAL UPSET LIMIT FEE:			
	Representing	Print Name		
	Teton County:			
	Consultant- Jorgensen:			

Task Work Order #2 - Wilson Corridor Improvements - TWO 2 FY2026 Construction Administration

Pathway Project Labor - Tasks							
	Role	Project Mgr	Project Engineer II	CAD Tech II	Engineer/ Deputy PM	Subtotal Hours	Subtotal Cost
	Staff	Armijo	Lovett	Yanzi	Kirsten		
	Firm	JRG	JRG	JRG	JRG		
	Category (Per Consultant Rate Sheets)	Senior Project Manager	Project Manager	Design Engineer Tech II	Principal Engineer		
	Allowed Billing Rate for FY 26	\$244.24	\$163.20	\$112.55	\$209.35		
12	Construction Management	5	16	32	60	113.00	\$ 19,995.00
12.01	Project Management and Administration	5	16			21.00	\$ 3,832.40
12.02	BI-Weekly Meetings				12	12.00	\$ 2,512.20
12.03	Construction Management Support			8	16	24.00	\$ 4,250.00
12.04	Submittal (RFI, RFC, Shop Drawing Support)				16	16.00	\$ 3,349.60
12.05	Design Revisions During Construction.			24	16	40.00	\$ 6,050.80
12.06						0.00	\$ -
12.07						0.00	\$ -
12.08						0.00	\$ -
12.09						0.00	\$ -
12.10						0.00	\$ -
Subtotal Labor Hours		5.00	16.00	32.00	60.00	113.00	
Subtotal Labor Fee		\$1,221.20	\$2,611.20	\$3,601.60	\$12,561.00		\$ 19,995.00
		\$ 19,995.00					

Cross Check

ATTACHMENT "B"
TWO 2- BUILD Grant Design & Project Management
Fee Sheet

TETON PASS TRAIL

JA Project Number 21068	JOB CLASSIFICATION	TWO#2-Amendment 2026-1 - BUILD Grant Design and Project Management		
		MAN HOURS	RATE	TOTAL SALARIES
<p>TWO#2-Amendment 2026-1 - BUILD Grant Design and Project Management</p> <p>DATE: 19May2025</p> <p>DESCRIPTION:</p> <p>TWO 2- BUILD Grant Design & Project Management</p> <p>FY 25/26 (July 1, 2025-June 30, 2026)</p> <p>CONSULTANT:</p> <p>Jorgensen Associates</p>	Senior Principal Engineer	20.0	\$244.24	\$4,884.80
	Principal Engineer	0.0	\$209.35	\$0.00
	Senior Project Manager	0.0	\$163.20	\$0.00
	Project Manager	15.0	\$163.20	\$2,448.00
	Senior Project Engineer	100.0	\$141.81	\$14,181.00
	Project Engineer II	20.0	\$130.55	\$2,611.00
	Project Engineer I	58.0	\$123.81	\$7,180.98
	Design Engineer Technician II	41.0	\$112.55	\$4,614.55
	Design Engineer Technician I	0.0	\$103.54	\$0.00
	Intern	0.0	\$65.28	\$0.00
	Senior Project Surveyor	0.0	\$194.72	\$0.00
	Project Surveyor II	0.0	\$138.44	\$0.00
	Project Surveyor I	0.0	\$118.17	\$0.00
	Survey Party Chief	0.0	\$115.92	\$0.00
	Survey Field Technician	0.0	\$91.16	\$0.00
	Construction Project Administrator	0.0	\$123.81	\$0.00
	Construction Technician II	0.0	\$101.29	\$0.00
	Construction Technician I	0.0	\$91.16	\$0.00
	Land Use Technician II (Planning Tech II)	0.0	\$108.05	\$0.00
	Land Use Technician I (Planning Tech I)	17.0	\$95.67	\$1,626.39
	Asst Planning Manager	0.0	\$0.00	\$0.00
	GIS Specialist II (GIS Senoir Analyst)	0.0	\$122.68	\$0.00
	GIS Specialist I	0.0	\$97.62	\$0.00
	CAD Technician II	51.0	\$115.92	\$5,911.92
	CAD Technician I	0.0	\$97.62	\$0.00
	Clerical/Administrative Support	15.0	\$101.29	\$1,519.35
	Classification	0.0	\$0.00	\$0.00
		337.0		\$44,977.99
	UPSET LIMIT FEE ESTIMATE	TWO#2-Amendment 2026-1 - BUILD Grant Design and Project Management		
	Subtotal (Prime Jorgensen)	337.0		\$44,977.99
	Subtotal (Sub-Consultants)	0.0		\$0.00
	Total by Phase (Jorgensen + Subs)	337.0		\$44,977.99
	Check=	337		\$44,977.99
	TOTAL UPSET LIMIT FEE:			
	Representing	Print Name		
	Teton County:			
	Consultant- Jorgensen:			

Task Work Order #2 - Stilson Transit Center

Transit Project Labor - Tasks					
	Staff	Heath/ Jason	Jared / Annabelle	Elijah / Walker	Natalie
	Firm	Agrostis	Agrostis	Agrostis	Agrostis
	Category (Per Consultant Rate Sheets)	Principal	Landscape Architect	LA-IT	Admin
	Category Rate	\$157.58	\$123.81	\$109.27	\$79.57
1	Project Management, Schedule, and Team Coordination	0	0	0	0
8.11	Landscape architecture (Agrostis).	60	75	177	24
8.12	Traffic and transit operations plan.				
8.13	Wy 390 intersection improvements plan.				
8.14	Wy 390 intersection signalization plan.				
8.15	Construction specifications.				
8.16	Right-of-way acquisition.				
8.18	Local permitting.				
8.19	State/federal permitting.				
8.20	Opinion of probable construction cost.				
8.21	MEP.				
Subtotal Labor Hours		60.00	75.00	177.00	24.00
Subtotal Labor Fee		\$ 9,455	\$ 9,286	\$ 19,341	\$ 1,910

Project Budget

WILSON ACTIVE TRANSPORTATION IMPROVEMENT DESIGN

TASK ORDER 2 AMENDMENT FOR FY 2026

TASK		Alta Planning + Design							Expenses	Alta Task Hours	Total Task Fee (Alta Man-Hours)	Total Task Fee (Includes Subs and Expenses)
		Principal-in-Charge	Project Manager - Associate III	Project Engineer - Engineer III	Junior Engineer							
		Mike Repsch	Chris Allen	Sydney Taaffe	Brandy Connor							
	Hourly Rate	\$336.56	\$182.49	\$142.05	\$88.51							
Task	6: Construction Support	8	138	64	16	0	0	0		226	\$38,292.22	\$39,900.00
	6.1: Administrative (12 months)	4	16		16					36	\$5,682.24	\$5,682.24
	6.2: Virtual Progress Meetings (10)		14							14	\$2,554.86	\$2,554.86
	6.3: RFI and RFC response (6)		20							20	\$3,649.80	\$3,649.80
	8.4: Material Submittal/Shop Drawing Review (15)		60							60	\$10,949.40	\$10,949.40
	8.5: In field site visit (1 visit, 1 staff)		20						\$1,600.00	20	\$3,649.80	\$5,249.80
	8.6: Drawing Revisions (6)	4	8	64						76	\$11,806.12	\$11,806.12
Alta Staff Hours		8	138	64	16	0	0	0		226	\$38,292.22	\$39,900.00
Subconsultants												
Project Total		\$2,692.48	\$25,092.38	\$9,091.20	\$1,416.16	\$0.00	\$0.00	\$0.00	\$1,600.00			\$39,900.00

Biota Cost Proposal FY 26 BUILD TWO 2 items

Component 1: Stilson Park Transit Center

Name	Discipline	Rate	Hours	Cost
Ryan Colyer	Senior PM	\$ 164.44	18	\$ 2,960
Kent Werlin	Senior Ecologist	\$ 135.50	16	\$ 2,168
Jeff Phillips	NEPA Specialist	\$ 140.96		\$ -
Chase Krumholz	GIS Specialist	\$ 78.68	10	\$ 787
Chad Bailey	River Engineer	\$ 140.97		\$ -
Total				\$ 5,915

Component 5: Wilson Corridor

Ryan Colyer	Senior PM	\$ 164.44	35	\$ 5,755
Kent Werlin	Senior Ecologist	\$ 135.50	46	\$ 6,233
Jeff Phillips	NEPA Specialist	\$ 140.96	35	\$ 4,934
Chase Krumholz	GIS Specialist	\$ 78.68	64	\$ 5,035
Chad Bailey	River Engineer	\$ 140.97		\$ -
Total				\$ 21,957

Component 7: Teton Pass Trail

Ryan Colyer	Senior PM	\$ 164.44	55	\$ 9,044
Kent Werlin	Senior Ecologist	\$ 135.50	50	\$ 6,775
Jeff Phillips	NEPA Specialist	\$ 140.96	40	\$ 5,638
Chase Krumholz	GIS Specialist	\$ 78.68	45	\$ 3,540
Chad Bailey	River Engineer	\$ 140.97		\$ -
Total				\$ 24,998

TOTAL TWO 2	\$50,000
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[illegible][illegible]




Task Work Order #2 - Stilson Transit Center

HDR

Transit Project Labor - Tasks		Transit and site Focus		Transit and site Focus	Transit and site Focus		Transit and site Focus	Transit and site Focus	
	Role	PJM	ECI	ECI	ECI	RES	ECI/BIM	PJM	Subtotal Cost
	Staff	Chau Nguyen	Matt Jarrett	Marty Droze	Krall	Sisson	James Porter	Amy Finseth	
	Firm	HDR	HDR	HDR	HDR	HDR	HDR	HDR	
		\$104.02	\$53.55	\$47.05	\$72.20	\$35.22	\$33.54	\$63.04	
	Category (Per Consultant Rate Sheets)	Senior Project Manager II	Engineer II	Engineer II	Engineer I	Payroll Specialist	Cadd/GIS Technician III	Senior Project Manager II	
	FY 25 Rates	\$292.19	\$150.41	\$132.18	\$208.87	\$98.91	\$94.19	\$182.37	
	FY 26 Rates	\$300.96	\$154.92	\$136.15	\$208.87	\$101.89	\$97.02	\$182.37	
	2024-25 Direct Labor Rates Approved for 2024-25	\$100.99	\$51.99	\$45.68	\$0.00	\$34.19	\$32.56	\$0.00	
	FAR Billing Rates Approved for 2024-25	\$292.19	\$150.41	\$132.18	\$0.00	\$98.91	\$94.19	\$0.00	
	Informational Only-Actual Labor rates for 2022	\$83.65		\$89.57	\$0.00		\$39.44	\$0.00	
	Informational Only-FAR amount based on 2022	\$231.75		\$248.15	\$0.00		\$109.27	\$0.00	
1	Project Management, Schedule, and Team Coordination	42	140	176	12	0	24	24	\$ 67,503.02
1.01	Ongoing team management and budget.	16		24					\$ 8,082.89
1.02	Contractor and Stakeholder Coordination Meetings (25)	8	16	24					\$ 8,153.97
1.03	Request for Information Responses (10)	8	20	20	8		8	8	\$ 12,135.11
1.04	Revisions to plans and Final Sealed Documents (2)	8	20	24	2		8	8	\$ 11,426.48
1.05	Construction Submittal Reviews (10)	2	20	20	2		8	8	\$ 9,076.13
1.06	Site Visits (2)		64	64					\$ 18,628.44
1.07									\$ -
1.08									\$ -
1.09									\$ -
1.10									\$ -
2	Construction Services	0	0	0	0	120	0	0	\$ 12,226.80
.201	Payroll					120			\$ 12,226.80
2.02									\$ -
2.03									\$ -
3	Procurement	0	0	0	0		0	0	\$ -
3.01	Bid Support								\$ -
Subtotal Labor Hours		42.00	140.00	176.00	12.00	120.00	24.00	24.00	
Subtotal Labor Fee		\$ 12,640	\$ 21,689	\$ 23,962	\$ 2,506	\$ 12,227	\$ 2,328	\$ 4,377	\$ 79,730
Direct Expenses									\$ 5,271.00
	Mileage								
	Travel								\$5,271.00
	Printing/Reproduction and Misc.								
	Drill Rig Expense								
	MEP sub to Plan One								
	Other								
TOTAL PROJECT FEE									\$85,000.82

Task Work Order #2 - Transit Signal Prioritization (TSP)

		Transit and site Focus	Signals & Transit	Signals & Transit	Signals & Transit	Signals & Transit	Signals & Transit	Signals & Transit	Signals & Transit		
Transit Project Labor - Tasks			96	95		43					
	Staff	Hoff	Kolkman	Acevedo	Mehta, Pankti	Wang, Banguy	Parenteau, Trevor	Barney, Hayley	Schramm, Erin		
	Firm	HDR	HDR	HDR	HDR	HDR	HDR	HDR	HDR		
	Raw Rate	\$113.31	\$100.01	\$99.09	\$68.92	\$46.58	\$40.13	\$42.87	\$36.17		
	Category (Per Consultant Rate Sheets)	PIC	Senior Project Manager III	Engineer V	Traffic Engineer	Traffic EIT	CADD Technician	Project Accountant	Project Accountant	Subtotal Hours	Subtotal Cost
	FY 25 Rates	\$327.81		\$286.67					\$104.64		
	FY 26 Rates	\$337.64	\$289.33	\$295.27	\$199.39	\$134.76	\$116.10	\$124.02	\$107.78		
	FAR OH Factor		2.893	2.893	2.893	2.893	2.893	2.893	2.893		
1	Project Management, Schedule, and Team Coordination	0	20	54	0	0	0	12	12	98.00	\$ 24,512.64
1.01	Re-Kickoff Meeting		2	2						4.00	\$ 1,169.19
1.02	Coordination and Monitoring		2	24						26.00	\$ 7,665.08
1.03	Invoicing / Status Reporting / EV / Work Plan			12				12	12	36.00	\$ 6,324.83
1.04	Meetings		16	16						32.00	\$ 9,353.54
1.05										0.00	\$ -
1.06										0.00	\$ -
2	Agreement and MOU Support	0	16	4	18	0	0	0	0	38.00	\$ 9,399.27
2.01	Agency Agreement Support		8	4	2					14.00	\$ 3,894.47
2.02	MOU Development		8		16					24.00	\$ 5,504.80
2.03										0.00	\$ -
2.04										0.00	\$ -
2.05										0.00	\$ -
2.06										0.00	\$ -
3	Concept of Operations	0	10	2	24	0	0	0	0	36.00	\$ 8,269.08
3.01	Draft ConOPTs		4		12					16.00	\$ 3,549.94
3.02	Agency Meetings and comment resolution		4	2	4					10.00	\$ 2,545.39
3.03	Final ConOPTs		2		8					10.00	\$ 2,173.74
3.04										0.00	\$ -
3.05										0.00	\$ -
4	Field Verification and Site Assessment	0	20	16	0	0	2	0	0	38.00	\$ 10,743.05
4.01	Site Visit		16	16						32.00	\$ 9,353.54
4.02	Summary		4				2			6.00	\$ 1,389.51
4.03										0.00	\$ -
4.04										0.00	\$ -
4.05										0.00	\$ -
5	Signal Design, plans, specifications, estimate	0	22	20	7	16	28	0	0	34.00	\$ 19,073.07
5.01	75% Design, Spec and Estimate		10	8			16			34.00	\$ 7,112.97
5.02	100% Design Spec and Estimate		8	8			12			28.00	\$ 6,069.92
5.03	TSP start up timing parameters		4	4	7	16				31.00	\$ 5,890.18
5.04	Subtask									0.00	\$ -
6	Bid Support	0	0	0	0	0	0	0	0	0.00	\$ -
6.01	RFIs									0.00	\$ -
6.02	Addendum									0.00	\$ -
6.03	Subtask									0.00	\$ -
7	Construction Support	0	0	0	0	0	0	0	0	0.00	\$ -
7.01	Submittal Review									0.00	\$ -
7.02	Field Coordination									0.00	\$ -
7.03	Component installation verification									0.00	\$ -
7.04	Punchlist Development									0.00	\$ -
8	System Testing and Integration	0	0	0	0	0	0	0	0	0.00	\$ -
8.01	Intersection Equipment Testing									0.00	\$ -
8.02	Bus equipment Testing									0.00	\$ -
8.03	End to End Route testing									0.00	\$ -
8.04	Technical Training										\$ -
9	Operational Validation and Acceptance	0	0	0	0	0	0	0	0	0.00	\$ -
9.01	Data Review									0.00	\$ -
9.02	Parameter fine tuning									0.00	\$ -
9.03	Final Documentation									0.00	\$ -
Subtotal Labor Hours		0.00	88.00	96.00	49.00	16.00	30.00	12.00	12.00	303.00	
Subtotal Labor Fee		\$0	\$25,461	\$28,346	\$9,770	\$2,156	\$3,483	\$1,488	\$1,293		\$71,997
Direct Expenses											\$0
	Mileage/Car Rental										\$0
	Travel										\$0
	Printing/Reproduction and Misc.										\$0
	Meals/day										\$0
	Other										\$0
TOTAL PROJECT FEE											\$71,997.11

Attachment "B" Fee Sheet to						
TWO #2 - Amendment 2 26-1 TMCJ Project Component Management and Liaison Coordination						
Component 4 - Electric (Hybrid) Bus Procurement						
						
						
November 22, 2024						
Southeastern Teton Area Rapid Transit (START)						
2 - 40 foot Diesel Hybrid Electric Transit Buses						
Buses procured off of Washington Contract (Gillig) BUILD grant funding						
Cost Proposal						
Assigned Staff	Job Title	Total Person Hours	Individual Hourly Rates	Total Fixed Fee	Total Labor Expense	Task Order Total Budget
Task 1 - Develop formal request to FTA to change BEB to Diesel Hybrid Electric						
Paul Kaufmann	Project Manager	2	\$149.04	\$387.50	\$775.01	
Subtotal		2			\$775.01	\$775.01
Task 2 - Process paperwork for START reauthorization to use Washington State DES						
Paul Kaufmann	Project Manager	5	\$149.04	\$387.50	\$1,937.52	
Subtotal		5			\$1,937.52	\$1,937.52
Task 3 - Prepare Independent Cost Estimate (ICE) for 2DHE buses. Verify and apply PPI escalation to estimate						
Paul Kaufmann	Project Manager	6	\$149.04	\$387.50	\$2,325.02	
Jack VanHouten	Engineer	8	\$55.36	\$143.94	\$1,151.49	
Subtotal		14			\$3,476.51	\$3,476.51
Task 4 - Conduct Pre-award and Post-delivery Buy America audits and certifications via desk audit						
Global Innovations Janette Hunter	Auditor		Fixed Price			\$4,050.00
Subtotal			0			
Optional Task 5 - Manufacturing Quality Control, Quality Assurance and Inspection Services						
Transdev U.S.	32 Hours of QA In-plant Inspection Services (Gillig)		Fixed Price			\$3,470.00
Subtotal			0			
Total Project Budget		21			\$6,189.04	\$13,709.04

TWO 2

TOTAL TWO 2	\$95,000
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Plan One & ACE

Stilson Transit Center	Principal Architect	Architect II	Architect I / Project Manager	CAD Technician III	Clerical	ACE										Task total
	\$160.00	\$130.00	\$115.00	\$85.00	\$60.00	\$60,000.00										
Project Management	40.00	18.00			20.00										1.00	\$ 9,940.00
Architecture Design Updates	5.00	25.00	20.00	24.00												\$ 8,390.00
RFIs	5.00	40.00	20.00	25.00												\$ 10,425.00
Specifications	5.00	20.00	10.00	20.00												\$ 6,250.00
ACE- Mechanical Electrical Plumbing						1.00										\$ 60,000.00
Estimated Hours	55.00	103.00	50.00	69.00	20.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	299.00
Estimated Cost	\$ 8,800.00	\$ 13,390.00	\$ 5,750.00	\$ 5,865.00	\$ 1,200.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$95,005
															NTE:	\$95,000

TASK WORK ORDER AMENDMENT

Teton Mobility Corridor Improvements (TMCI) Project
BUILD Grant Administration & Project Component Design and Management
Jorgensen Associates, Inc. and Teton County, Wyoming

TASK WORK ORDER (TWO) #3 - AMENDMENT NO. 2026-1

TITLE: BUILD GRANT / TMCI PROJECT PUBLIC ENGAGEMENT

THIS TASK WORK ORDER AGREEMENT #3: AMENDMENT NO. 2026-1 ("Amendment") is entered into this _____ day of June, 2025 by and between Teton County, Wyoming, a duly organized county of the State of Wyoming ("County") and Jorgensen Associates, Inc., a Wyoming Corporation with offices currently located at 1315 Highway 89 South, Suite 201, Jackson, Wyoming 83002 ("Consultant").

WHEREAS, County and Consultant entered into a Master Agreement, dated June 21, 2021, whereby Consultant is providing professional services to County for grant management and project design and management for a federal BUILD Grant awarded to County for the Teton Mobility Corridor Improvements (TMCI) Project ("Master Agreement"), which has thirteen (13) distinct component projects that will be built over multiple years with six (6) private and public Funding Partners, numerous administrative, planning, design, and construction phases, and extensive federal compliance requirements; and

WHEREAS, the Master Agreement provides that the specific work necessary for the many phases and components of the TMCI Project will be executed pursuant to a series of detailed Task Work Order (TWO) agreements and amendments, as the TMCI Project progresses; and

WHEREAS, the Funding Partners are not a party to the Master Agreement or the TWO Agreements between County and Consultant, however, they have all signed separate letter(s) of agreement with the County committing to share in the costs of the Consultant under the Master Agreement and the Task Work Orders ("LOA"); and

WHEREAS, County and Consultant executed an agreement for Task Work Order (TWO) Agreement #3- Amendment 2025-1 on June 18, 2024 for professional services to be provided for "BUILD Grant/ TMCI Project Public Engagement," which defined the scope of work, budget, and key deadlines for each of the component projects ("TWO Agreement #3-Amendment 2025-1"); and

WHEREAS, County and Consultant wish to amend *TWO Agreement # 3-Amendment 2025-1* to continue to provide BUILD Grant/ TMCI Project Public Engagement services for all 13 Project Components through Fiscal Year 26 (July 1, 2025 – June 30, 2026); and

WHEREAS, the costs of the additional work to be provided pursuant to this Amendment will be borne by the respective Funding Partner agencies for which the Project Component applies, as agreed through previously executed LOA.

NOW THEREFORE, in consideration of the above recitals, which are hereby incorporated by reference, and the mutual covenants, promises and agreements contained herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree to amend *TWO Agreement #3- Amendment 2025-1* as follows:

1. SCOPE AND TERM

The scope of work shall be as detailed in *TWO Agreement #3: Amendment No. 2026-1 for Components No. 1- 13: BUILD Grant / TMCI Project Public Engagement - Scope of Work*, attached hereto as **Attachment A**.

Execution of this Amendment authorizes the amended performance to commence BUILD Grant / TMCI Project Public Engagement on July 1, 2025 and Consultant shall complete all the professional services as described. This Amendment provides for services in addition to those set forth in *TWO Agreement # 3-Amendment 2025-1* executed on June 18, 2024. This Amendment shall remain in force and effect until the work is complete or as may be extended by County in writing.

2. FEES AND PAYMENT

Costs and fees for the additional work shall be as detailed in *TWO Agreement #3: Amendment No. 2026-1 for Components No. 1- 13: BUILD Grant / TMCI Project Public Engagement - Fee Sheet*, attached as **Attachment B**.

Pursuant to this Amendment, payment for the total not to exceed fees under the Master Agreement for the TCMI Project for TWO Agreement # 3: Amendment No. 2026-1 shall not exceed \$104,000.00, unless further authorized in writing by County.

3. MASTER AGREEMENT

All terms and provisions of *TWO Agreement #3-Amendment 2025-1 and the Master Agreement*, except those altered herein, remain binding upon the parties, as if set forth fully herein.

IN WITNESS WHEREOF, the parties have duly authorized this Amendment to be executed by their proper officials, on the dates indicated below.

ATTACHMENT “A”
SCOPE OF SERVICES
FOR
TETON MOBILITY CORRIDOR IMPROVEMENTS (TMCI) PROJECT
BUILD GRANT ADMINISTRATION & PROJECT COMPONENT DESIGN AND
MANAGEMENT

TASK WORK ORDER (TWO) #3 – AMENDMENT NO. 2026-1
BUILD GRANT / TMCI PROJECT PUBLIC ENGAGEMENT

1.0 DESCRIPTION OF SERVICES

Jorgensen Associates, Inc. (Jorgensen), providing professional services for Teton County, Wyoming, will act as an extension of Teton County, Wyoming and provide administration, management, and technical support to administer multiple stages and administrative phases of the BUILD Grant and the TMCI Project that involves thirteen different projects (Project Components). Services include any and all services included in the above referenced contract. Section 2 below outlines many of these tasks.

2.0 SERVICES TO BE PROVIDED BY THE CONSULTANT

The services to be performed under this Phase and TWO #3 – Amendment 2026-1 may include, but not limited to, the following:

1. Continue the implementation and maintenance of the established Public Engagement Program in coordination with Teton County and TMCI partners to provide:
 - a. Local agency coordination
 - b. TMCI partner consistency planning and collaboration
 - c. Program wide community and public engagement
 - d. Project specific public engagement, workshops, and hearings
 - i. Graphic design (static graphics for use at meetings, in presentations and at events)
 - ii. Content development (presentations, social media, content documents/memos)
 - iii. Event planning support (logistics, event plan development)
 - iv. Facilitation (in-person or virtual facilitation of client and/or stakeholder meetings)
 - e. Presentations, videos, renderings, and support to Teton County as needed for elected official updates, community awareness and engagement, public and media relations, technical assistance, and reports for progress of the public input received

2. Develop and/ or update and maintain a project website with content, Esri GIS story maps if needed, graphics, and a calendar of events
 - a. Maintenance of current program website/interactive map
 - b. Development of online, on-demand component specific meetings/events
 - c. Web-based graphics for use on the website
 - d. Up to two updates per month is assumed on the program website
 - e. Up to two, basic on-demand, online meetings for the program or a specific component(s) per quarter; these will be hosted on the program website
 - f. Continue to host and manage URL and renewal of website management site
3. Develop and update all print media for program wide and project specific needs
4. Maintain and update program and project status presentations for use at publicly noticed elected and appointed governmental organization meetings
5. Conduct project specific public engagement meetings or campaigns for the following:
 - a. Stilson Transit Center
 - b. Teton Pass Trail
 - c. Wilson Active Transportation Improvements
 - d. Wilson community open houses, or others as required

3.0 SERVICES TO BE PROVIDED BY TETON COUNTY

The following services shall be provided by Teton County:

- Provide program and project level guidance and decisions
- Provide a central point of authority for assignment of services
- Provide direction and approval on OR recommended presentation, website, and outreach content and material

4.0 LENGTH OF SERVICES

The length of services shall be the dates on the Task Work Order #3- Amendment 2026-1 issued by Teton County, Wyoming

5.0 ESTIMATE OF SERVICES

For details of the estimated costs to perform the anticipated and required services, see Attachment "B". All classifications and consultants listed in the contract are eligible to work on this Task Work Order.

Matt Gotham, P.L.S.
President, Board of Directors
Jorgensen Associates, Inc.

Date

Mark Newcomb, Chairman
Teton County Board of County Commissioners

Date

ATTEST:

Maureen E. Murphy
Teton County Clerk

Date

Attachments:

Attachment A: TWO Agreement #3: Amendment No. 2026-1 - Scope of Services

Attachment B: TWO Agreement #3: Amendment No. 2026-1 - Fee Sheet

Attachment "B" Fee Sheet To			
TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management			
12-May-25			
FY 25/26 (July 1, 2025-June 30, 2026)			
Jorgensen Associates		TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management	
Prime Consultant:	Certification	Staffhour Total	Total \$
Jorgensen Associates	SBE	170.0	\$23,984.74
Subconsultants:			
Agrostis		0.0	\$0.00
Alta Planning and Design		0.0	\$0.00
Biota Research	SBE	0.0	\$0.00
Cambridge Systematics		0.0	\$0.00
Harmony Design and Engineering	DBE, SBE	34.0	\$0.00
HDR		0.0	\$20,984.41
KLJ		0.0	\$0.00
LSC Transportation Consultants		0.0	\$0.00
Plan One Architects	SBE	0.0	\$0.00
Three Elephant Public Relations		266.0	\$58,905.70
HNTB		0.0	\$0.00
Subtotal Subconsultants:		300.0	\$79,890.11
Total =		470.0	\$103,874.85
FUNDING PARTNER		COST SHARE	AMOUNT
Teton County, Wyoming		63.3%	\$65,752.78
Town of Jackson		16.9%	\$17,554.85
City of Driggs		3.2%	\$3,324.00
Teton County, Idaho		0.0%	\$0.00
Idaho Transportation Department (ITD)		16.6%	\$17,243.23

ATTACHMENT "B"
BUILD Grant Administration & Project Component Design and Management
Fee Sheet

JA Project Number 21068	JOB CLASSIFICATION	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
		MAN HOURS	RATE	TOTAL SALARIES
TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management DATE: May 12, 2025 DESCRIPTION: BUILD Grant Administration & Project Component Design and Management FY 25/26 (July 1, 2025-June 30, 2026) CONSULTANT: Jorgensen Associates	Senior Principal Engineer	0.0	\$244.24	\$0.00
	Principal Engineer	10.0	\$209.35	\$2,093.50
	Senior Project Manager	10.0	\$163.20	\$1,632.00
	Project Manager	24.0	\$163.20	\$3,916.80
	Senior Project Engineer	64.0	\$141.81	\$9,075.84
	Project Engineer II	0.0	\$130.55	\$0.00
	Project Engineer I	0.0	\$123.81	\$0.00
	Design Engineer Technician II	0.0	\$112.55	\$0.00
	Design Engineer Technician I	0.0	\$103.54	\$0.00
	Intern	0.0	\$65.28	\$0.00
	Senior Project Surveyor	0.0	\$194.72	\$0.00
	Project Surveyor II	0.0	\$138.44	\$0.00
	Project Surveyor I	0.0	\$118.17	\$0.00
	Survey Party Chief	0.0	\$115.92	\$0.00
	Survey Field Technician	0.0	\$91.16	\$0.00
	Construction Project Administrator	24.0	\$123.81	\$2,971.44
	Construction Technician II	0.0	\$101.29	\$0.00
	Construction Technician I	0.0	\$91.16	\$0.00
	Land Use Technician II (Planning Tech II)	0.0	\$108.05	\$0.00
	Land Use Technician I (Planning Tech I)	0.0	\$95.67	\$0.00
	Asst Planning Manager	0.0	\$0.00	\$0.00
	GIS Specialist II (GIS Senior Analyst)	0.0	\$122.68	\$0.00
	GIS Specialist I	0.0	\$97.62	\$0.00
	CAD Technician II	32.0	\$115.92	\$3,709.44
	CAD Technician I	6.0	\$97.62	\$585.72
	Clerical/Administrative Support	0.0	\$101.29	\$0.00
	Classification	0.0	\$0.00	\$0.00
		170.0		\$23,984.74

ATTACHMENT "B"
BUILD Grant Administration & Project Component Design and Management
Fee Sheet

JA Project Number 21068	JOB CLASSIFICATION	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
		MAN HOURS	RATE	TOTAL SALARIES
TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management DATE: May 12, 2025 FY 25/26 (July 1, 2025-June 30, 2026) DESCRIPTION: BUILD Grant Administration & Project Component Design and Management CONSULTANT: HDR	Managing Principal	0.0	\$337.64	\$0.00
	Senior Program Manager	0.0	\$336.87	\$0.00
	Program Manager I	0.0	\$303.37	\$0.00
	Senior Project Manager II	0.0	\$262.37	\$0.00
	Project Manager II	0.0	\$228.07	\$0.00
	Project Assistant	0.0	\$92.37	\$0.00
	Senior Project Controls Manager	0.0	\$307.72	\$0.00
	Project Controls Analyst	0.0	\$175.87	\$0.00
	Engineer IV/Economist IV/Architect IV	0.0	\$270.77	\$0.00
	Engineer III/Economist III/Architect III	0.0	\$193.15	\$0.00
	Engineer I/Economist I/Architect I	0.0	\$137.85	\$0.00
	Engineering/Field Services Technician II	0.0	\$178.82	\$0.00
	Engineering/Field Services Technician III	0.0	\$214.31	\$0.00
	Project Controller	0.0	\$107.78	\$0.00
	Admin Assistant	0.0	\$74.97	\$0.00
	Admin Assistant	0.0	\$89.45	\$0.00
	Admin Assistant	0.0	\$67.05	\$0.00
	Direct Costs	0.0	\$0.00	\$0.00
	QC	15.0	\$138.41	\$2,076.15
	Strategic Communication Lead and Project Manager	48.0	\$114.63	\$5,502.24
	Web Designer	36.0	\$182.13	\$6,556.68
	Web Development	36.5	\$143.36	\$5,232.64
	Project Accountant I	15.0	\$107.78	\$1,616.70
				\$0.00
	Expenses			\$0.00
				\$0.00
				\$20,984.41
		0.0	\$0.00	
	UPSET LIMIT FEE ESTIMATE	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
	Check=	0		\$20,984.41
	Representing	Print Name		
	Teton County			
	Consultant: HDR			

ATTACHMENT "B"				
UPSET LIMIT FEE EST. - BUILD Grant Administration & Project Component Design and Management				
Fee Sheet				
0				
JA Project Number 21068	JOB CLASSIFICATION	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
		MAN HOURS	RATE	TOTAL SALARIES
	Principal Communications and Public Outreach Expert	120.0	\$221.45	\$26,574.00
	Director Communication and Public Outreach Expert	60.0	\$221.45	\$13,287.00
	Director- Strategy and Marketing	40.0	\$221.45	\$8,858.00
TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management	Manager - Graphic Designer	46.0	\$221.45	\$10,186.70
	Classification 5	0.0	\$0.00	\$0.00
	Classification 6	0.0	\$0.00	\$0.00
DATE: May 12, 2025	Classification X	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
DESCRIPTION: BUILD Grant Administration & Project Component Design and Management FY 25/26 (July 1, 2025-June 30, 2026)	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
CONSULTANT: Three Elephant Public Relations	Classification	0.0	\$0.00	\$0.00
		266.0		\$58,905.70
	UPSET LIMIT FEE ESTIMATE	TWO#1-Amendment 2026-1 - BUILD Grant Administration & Program Management		
	Check=	266		\$58,905.70
	Representing	Print Name		
	Teton County			
	Consultant:	Three Elephant Public Relations		

TASK WORK ORDER AMENDMENT

Teton Mobility Corridor Improvements (TMCI) Project
BUILD Grant Administration & Project Component Design and Management
Jorgensen Associates, Inc. and Teton County, Wyoming

TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1

TITLE: BUILD GRANT / TMCI PROJECT REAL ESTATE SERVICES (RES)

THIS TASK WORK ORDER AGREEMENT #4: AMENDMENT NO. 2026-1 ("Amendment") is entered into this _____ day of June, 2025 by and between Teton County, Wyoming, a duly organized county of the State of Wyoming ("County") and Jorgensen Associates, Inc., a Wyoming Corporation with offices currently located at 1315 Highway 89 South, Suite 201, Jackson, Wyoming 83002 ("Consultant").

WHEREAS, County and Consultant entered into a Master Agreement, dated June 21, 2021, whereby Consultant is providing professional services to County for grant management and project design and management for a federal BUILD Grant awarded to County for the Teton Mobility Corridor Improvements (TMCI) Project ("Master Agreement"), which has thirteen (13) distinct component projects that will be built over multiple years with six (6) private and public Funding Partners, numerous administrative, planning, design, and construction phases, and extensive federal compliance requirements; and

WHEREAS, the Master Agreement provides that the specific work necessary for the many phases and components of the TMCI Project will be executed pursuant to a series of detailed Task Work Order (TWO) agreements and amendments, as the TMCI Project progresses; and

WHEREAS, the Funding Partners are not a party to the Master Agreement or the TWO Agreements between County and Consultant, however, they have all signed separate letter(s) of agreement with the County committing to share in the costs of the Consultant under the Master Agreement and the Task Work Orders ("LOA"); and

WHEREAS, County and Consultant executed an agreement for Task Work Order (TWO) Agreement #4- Amendment 2025-1 on June 18, 2024, for professional services to be provided for "BUILD Grant / TMCI Project Real Estate Services (RES)" which defined the scope of work, budget, and key deadlines for each of the component projects ("TWO Agreement #4-Amendment 2025-1"); and

WHEREAS, County and Consultant wish to amend *TWO Agreement # 4- Amendment 2025-1* to continue to provide BUILD Grant/ TMCI Project Real Estate Services (RES) for all 13 Project Components through Fiscal Year 26 (July 1, 2025 – June 30, 2026); and

WHEREAS, the costs of the additional work to be provided pursuant to this Amendment will be borne by the respective Funding Partner agencies for which the Project Component applies, as agreed through previously executed LOA.

NOW THEREFORE, in consideration of the above recitals, which are hereby incorporated by reference, and the mutual covenants, promises and agreements contained herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree to amend *TWO Agreement #4 – Amendment 2025-1* as follows:

1. SCOPE AND TERM

The scope of work shall be as detailed in *TWO Agreement #4: Amendment No. 2026-1 for Components No. 1- 13: BUILD Grant / TMCI Project Real Estate Services (RES) - Scope of Work*, attached hereto as **Attachment A**.

Execution of this Amendment authorizes the amended performance to commence BUILD Grant / TMCI Project Real Estate Services (RES) on July 1, 2025, and Consultant shall complete all the professional services as described. This Amendment provides for services in addition to those set forth in *TWO Agreement # 4-Amendment 2025-1* executed on June 18, 2024. This Amendment shall remain in force and effect until the work is complete or as may be extended by County in writing.

2. FEES AND PAYMENT

Costs and fees for the additional work shall be as detailed in *TWO Agreement #4: Amendment No. 2026-1 for Components No. 1- 13: BUILD Grant / TMCI Project Real Estate Services (RES) - Fee Sheet*, attached as **Attachment B**.

Pursuant to this Amendment, payment for the total not to exceed fees under the Master Agreement for the TCMI Project for TWO Agreement # 4: Amendment No. 2026-1 shall not exceed \$100,000 for professional services fees and \$175,000 for acquisition/ purchases; the aggregate being \$275,000, unless further authorized in writing by County.

3. MASTER AGREEMENT

All terms and provisions of *TWO Agreement #4-Amendment 2025-1 and the Master Agreement*, except those altered herein, remain binding upon the parties, as if set forth fully herein.

IN WITNESS WHEREOF, the parties have duly authorized this Amendment to be executed by their proper officials, on the dates indicated below.

Matt Gotham, P.L.S.
President, Board of Directors
Jorgensen Associates, Inc.

Date

Mark Newcomb, Chairman
Teton County Board of County Commissioners

Date

ATTEST:

Maureen E. Murphy
Teton County Clerk

Date

Attachments:

Attachment A: TWO Agreement #4: Amendment No. 2026-1 - Scope of Services

Attachment B: TWO Agreement #4: Amendment No. 2026-1 - Fee Sheet

ATTACHMENT “A”
SCOPE OF SERVICES
FOR
TETON MOBILITY CORRIDOR IMPROVEMENTS (TMCI) PROJECT
BUILD GRANT ADMINISTRATION & PROJECT COMPONENT DESIGN AND MANAGEMENT

TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1
BUILD GRANT / TMCI PROJECT REAL ESTATE SERVICES (RES)

1.0 DESCRIPTION OF SERVICES

Jorgensen Associates, Inc. (Jorgensen), providing professional services for Teton County, Wyoming, will function as an extension of Teton County, Wyoming and provide administration, management, and technical support to administer multiple stages and administrative phases of the BUILD Grant and the TMCI Project that involves thirteen (13) different projects (Project Components). Services include any and all services included in the above referenced contract. This Task Work Order consists of continuing program activities from the Master Agreement Scope of Services, specifically providing technical and management Real Estate resources tailored to meet the federal requirements for right-of-way (ROW) easement and / or fee simple acquisition needs of the thirteen (13) individual project components of the TMCI Project. Section 2 below outlines many of these tasks.

2.0 SERVICES TO BE PROVIDED BY THE CONSULTANT

The services to be performed under this Phase is to include the following:

2.1 RES Project Management

- Coordinate team meetings to verify schedule milestones are being completed
- Establish a priority parcel tracking database to coordinate with the project schedule
- Provide parcel status updates utilizing a LIVE parcel tracking website secured to the project team
- Management and coordination of RES subconsultants

2.2 RES Title Research

- Coordinate with local title company at a one (1) time expense to provide existing title research of impacted listed under “RES Assumptions”
- Title research will be used within the ROW plans as well with RES.
- Submit executed signed documents by owner that may include partial mortgage releases, judgement release, and lien releases to title company for processing of Title Commitment / Closing
- Title commitments will occur after acceptance of offer from owner with further coordination to closing at title company in accordance with the Client standards.

2.3 RES Valuation / Appraisals

- Coordinate with a Certified General Appraiser, licensed in WY and ID to perform the Full Appraiser and Review Appraisal in accordance with the federal funding agency standards.
- Provide coordination and management of appraisal activities
- Support licensed appraisers with appraisal activities to coordinate appraisal interviews and necessary documentation to complete valuation / appraisal phase of the Project
- Provide Quality Control/ Quality Assurance appraisal report/ waiver reviews before final submittal to the Client/ Project
- Follow Uniform Standards of Professional Appraisal Practice (USPAP)
- Provide a licensed broker to conduct the waiver valuation if in accordance / tolerance of the federal agency requirements

2.4 RES Acquisition

- Prepare documentation agreements and conduct negotiations for all parcels per construction drawings/plans. Project assumption of parcels notated below in “RES Assumptions”
- Develop documentation necessary for acquisition documents in accordance with the federal funding agency requirements
- Verify the legal owner is accurate to the certificate of title and public records
- Present offers to the property owners
- Conduct negotiations as an agent for the Client/ Project
- Coordinate with property owners and provide technical guidance to questions and comments and provide professional opinions to Teton County for any owner counter offers
- Obtain signatures on acquisition and easement agreements
- Provide weekly (minimum monthly) status update to Teton County Project Manager as negotiations progress. Use of Live Parcel Tracking website can be considered as project updates.
- Submit settled parcel folders bi-weekly
- Prepare a record of calls for each property owner contact made by offeror
- Prepare a recommendation for condemnation form as necessary if negotiation is at an impasse following three substantive contacts
- Follow the acquisitions in accordance with Code of Federal Regulation Title 49 Transportation; Part 24: Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs and State Laws
- Relocation services in accordance with the URA are considered out of scope of services at this time as the project scope has determined no displacees will occur with the project requiring relocation services to be followed

2.5 RES Assumptions

- It is recognized that the following sub project components are associated with the overall TMCI Project. The below table provides an assumption of parcels per project component related to tasks to be performed either by the Agency or by the Consultant

RES Task Assumptions				
Component #	Project	Parcel Assumptions (9 parcels)	Task to be performed by Agency	Task to be performed by CONSULTANT
1a	Stilson Transit Center	NA	NA	Completed
5	Downtown Wilson Corridor (aka Wilson Active Transportation Improv)	8 parcels (partial takes)		2.1, 2.2, 2.3, 2.4, 2.6
6	Wilson to Stilson Pathway (aka Wilson to snake river pathway)	NA	NA	Completed
7	Teton Pass Trail	1 parcel		2.1, 2.4, 2.6
10	Driggs Pathway to Airport	NA	NA	Completed
12	ITD – ID-33 Baseline Road	NA	NA	Completed
13	ITD – ID-33 Turn & Passing Lane	NA	NA	Completed

- Estimate is based on 9 impacted parcels with the project. CONSULTANT to perform full RES for up to 9 parcels and a portion of RES (as shown on “RES Task Assumptions” table) of the Project
- Of the said 9 impacted parcels that CONSULTANT will perform RES associated to the overall program.
- 9 parcels with 0 total takes, 8 partial takes (Full Appraisals/ Plats/Easements), and 1 partial takes (Waivers/ Plats/Easements).
- A total of 0 – Total Takes (Relocations) – partial and total take, relocation services is considered out-of-scope for this work order
- A total of 9 – Plats, Permanent and Temporary Easement required documents (not conducted withing this TWO 4, but under separate Task Work Orders.)
- ROW staff member will attend 9 landowner meeting to discuss preliminary design impacts.
- ROW staff member and design/ management staff member will attend landowner negotiations conducting task 2.4 as needed up to 9 parcels.
- Up to 3 landowner negotiation meetings to conduct task 2.4 will be held with up to 9 landowners.
- Support for condemnation cases is considered out-of-scope for this work order
- Title reference, “Client” shall be determined by the Lead Agency prior to offers
- Subconsultant scope / fee was developed based on assumptions with the Project team. A more accurate fee will be determined after under contract and further information can be provided to determine the level of services needed by each subconsultant and any funds not utilized by this task will be unencumbered upon cessation of the need for services.
- Assumes Teton County will pay the landowners directly for an estimated \$175,000 in easement acquisition for FY26.

2.6 RES Quality Control

- CONSULTANT will apply company and client safety guidelines when meeting with owners
- CONSULTANT will perform a QC checklist (one (1) time service) prior to submittal of each parcel file after parcel landowner and interest to property have signed.

3.0 SERVICES TO BE PROVIDED BY TETON COUNTY

The following services shall be provided by Teton County:

- Provide project level guidance and decisions
- Provide a central point of authority for assignment of services for each respective project
- Provide current plans, studies, documents, and access to material as needed for applicable services
- Provide agency right-of-way agents to function as the official representative of the lead public agency; or designate the need for CONSULTANT representation
- Notice to proceed and approval of Full Appraisals, Review Appraisals, Waiver Valuations, Acquisition Agreement document in order to present offer to impacted owners
- Coordination of title clearing and closing activities, including recording of documentation with Register of Deeds at County Courthouse (all title closing / acquisition payment shall be performed by Agency)
- Title/ Closing company coordination of signed documentation after submittal and payment of compensation to parcel Owners.
 - Technical guidance and services for:
 - Valuation/ Appraisal
 - Documentation Preparation
 - Documentation Audit
 - Negotiations

4.0 LENGTH OF SERVICES

The length of services shall be the dates on the Task Work Order #4 – Amendment 2026-1 issued by Teton County, Wyoming

5.0 ESTIMATE OF SERVICES

For details of the estimated costs to perform the anticipated and required services, see Attachment “B.” All classifications and consultants listed in the contract are eligible to work on this Task Work Order.

Attachment "B" Fee Sheet To

TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1

Project Number
21068
Jorgensen Associates

May 5, 2025

		TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1	
Prime Consultant:	Certification	Staffhour Total	Total \$
Jorgensen Associates	SBE	0.0	\$0.00
Subconsultants:			
Agrostis		0.0	\$0.00
Alta Planning and Design		0.0	\$0.00
Biota Research	SBE	0.0	\$0.00
Cambridge Systematics		0.0	\$0.00
Harmony Design and Engineering	DBE, SBE	0.0	\$0.00
HDR		602.0	\$100,000.00
KLJ		0.0	\$0.00
LSC Transportation Consultants		0.0	\$0.00
Plan One Architects	SBE	0.0	\$0.00
Three Elephant Public Relations		0.0	\$0.00
Subtotal Subconsultants:		602.0	\$100,000.00
Subtotal Acquisition Budget:			\$175,000.00
Total =		602.0	\$275,000.00
PARCEL COUNTS AND COST ARE ESTIMATES AND WILL BE BASED ON LEVEL OF EFFORT WITH EACH ACQUISITION CIRCUMSTANCE			
Project	Agency	Estimated %	Estimated Cost
Stilson Transit Center	Teton Co., WY	0.000%	\$0.00
Stilson Transit Center	Town of Jackson, WY	0.000%	\$0.00
Wilson to Stilson Pathway	Teton Co., WY	0.000%	\$0.00
Downtown Wilson Corridor	Teton Co., WY	79.000%	\$79,000.00
Driggs Pathway to Airport *	City of Driggs, ID	0.000%	\$0.00
NOTE: 1. \$175,000 acquisition budget has been set aside for the Downtown Wilson Corridor			
Teton Pass Trail	Teton Co., WY	21.0%	\$21,000.00

ATTACHMENT "B"
TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1
Fee Sheet

	JOB CLASSIFICATION	TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1		
		MAN HOURS	RATE	TOTAL SALARIES
TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1				
DESCRIPTION: BUILD Grant Administration & Project Component Design and Management	Right of Way Agent IV	52.0	\$122.98	\$6,395.06
	Right of Way Agent I	60.0	\$96.86	\$5,811.48
	Right of Way Agent I	60.0	\$100.16	\$6,009.36
	Right of Way Agent I	350.0	\$101.89	\$35,662.13
	Project Controller	30.0	\$107.79	\$3,233.81
	Right of Way Agent IV	50.0	\$189.49	\$9,474.61
	Appraisers/ Title Company	0.0	\$0.00	\$18,000.00
	Direct Costs	0.0	\$0.00	\$15,413.56
	Teton County Estimated Acquisition Costs	0.0	\$0.00	
DATE: May 5, 2025	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
CONSULTANT: HDR	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
	Classification	0.0	\$0.00	\$0.00
		602.0		\$100,000.00
	UPSET LIMIT FEE ESTIMATE	TASK WORK ORDER (TWO) #4 - AMENDMENT NO. 2026-1		
	Check=	602		\$100,000.00
	Representing	Print Name		
	Teton County			
	Consultant:			

TASK WORK ORDER AMENDMENT

Teton Mobility Corridor Improvements (TMCI) Project
Build Grant Administration & Project Component Design and Management
Jorgensen Associates, Inc. and Teton County, Wyoming

TASK WORK ORDER (TWO) # 5 – AMENDMENT NO. 2026-1

TITLE: TMCI BUILD Grant Construction Administration

THIS TASK WORK ORDER AGREEMENT #5: AMENDMENT NO. 2026-1 is entered into this _____ day of June 2025 by and between Teton County, Wyoming, a duly organized county of the State of Wyoming (“County”) and Jorgensen Associates, Inc., a Wyoming Corporation with offices currently located at 1315 Highway 89 South, Suite 201, Jackson, Wyoming 83001 (“Consultant”).

WHEREAS, County and Consultant have executed a Master Agreement (“Master Agreement”) on June 21, 2021 for professional services to be provided for Build Grant Administration & Project Component Design and Management for the Teton Mobility Corridor Improvements (TMCI) Project; and

WHEREAS the Master Agreement incorporates an approved *Master Scope of Services* and approved *Rate Schedule*; and

WHEREAS the Master Agreement authorizes specific services to be provided through a series of Task Work Order (TWO) Agreements added based on the needs of the BUILD Grant and TMCI Project as it develops that more specifically define the scope of work required and provide a budget and key deadlines for each Task Work Order Agreement; and

WHEREAS County and Consultant executed an agreement for Task Work Order (TWO) Agreement #5, Amendment 2025-1 on June 18, 2024, for professional services to be provided for “BUILD Grant Construction Administration” which defined the scope of work, budget, and key deadlines for BUILD Grant Construction Administration (“TWO Agreement #5”); and

WHEREAS County and Consultant wish to amend TWO Agreement #5, Amendment 2025-1 to continue to provide BUILD Grant Construction Administration services through Fiscal Year 26 (July 1, 2025-June 30, 2026); and

WHEREAS the costs and the additional work to be provided pursuant to this Amendment will be borne by the respective Funding Partner agencies for which the Project Component applies; as agreed through previously execute LOA.

NOW THEREFORE in consideration of the above recitals, which are hereby incorporated by reference, and the mutual covenants, promises and agreements contained herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree to amend TWO #5, Amendment 2025-1 as follows:

1. TERM OF AGREEMENT

As Detailed in the ***Scope of Services*** for Task Work Order No. 5 – Amendment 2026-1, TMCI BUILD Project Component Construction Administration as **Attachment A** and incorporated herein.

Execution of this Task Work Order Agreement Amendment authorizes performance to commence on July 1, 2025 by Consultant and shall complete all the professional services as described herein on or before June 30, 2026, unless otherwise amended. This Agreement shall remain in force until complete or amended by County in writing.

2. FEES AND PAYMENT

As Detailed in ***Fee Sheet*** to TWO No. 5 – Amendment 2026-1 TMCI BUILD Grant Construction Administration attached as **Attachment B** and incorporated herein.

Payment shall be in accordance with the approved Master Agreement and in the amount not to exceed \$30,000 for the Driggs Downtown Transit Center, \$30,000 for the Driggs 5th Street Park and Ride, \$80,000.00 for Wilson Active Transportation Improvements, \$250,000 for the Stilson Transit Center, and \$100,000 for the Teton Pass Trail, (the aggregated sum being \$490,000) unless amended by County.

3. MASTER AGREEMENT

All terms and provisions of the Master Agreement between the parties are binding as if set forth fully herein.

Remainder of Page 2 Left Intentionally Blank

IN WITNESS WHEREOF, the parties have duly authorized this Agreement to be executed by their proper officials, on the dates indicated below.

Matt Gotham, P.L.S.
President, Board of Directors
Jorgensen Associates, Inc.

Date

Mark Newcomb, Chairman
Teton County Board of County Commissioners

Date

ATTEST:

Maureen E. Murphy
Teton County Clerk

Date

Attachments:

Attachment A: Task Work Order (TWO) #5-Amendment 2026-1- Scope of Services

Attachment B: Task Work Order (TWO) #5- Amendment 2026-1- Fee Sheet

ATTACHMENT “A”
SCOPE OF SERVICES
FOR
TETON MOBILITY CORRIDOR IMPROVEMENTS (TMCI) PROJECT
BUILD GRANT ADMINISTRATION & PROJECT COMPONENT DESIGN AND
MANAGEMENT

TASK WORK ORDER (TWO) #5 AMENDMENT NO. 2026-1
TMCI BUILD PROJECT COMPONENT CONSTRUCTION ADMINISTRATION

1.0 DESCRIPTION OF SERVICES

Jorgensen Associates, Inc. (Jorgensen), providing professional services for Teton County, Wyoming, will function as an extension of Teton County, Wyoming and provide administration, management, and technical support to administer multiple stages and administrative phases of the BUILD Grant and the TMCI Project that involves thirteen different projects (Project Components). Services include any and all services included in the above referenced contract. This Task Work Order consists of continuing program activities from the Master Agreement Scope of Services, specifically researching existing information, generating a database of current available project specific information, providing technical member coordination with the Federal Transit Administration (FTA), Wyoming Department of Transportation (WYDOT), and all agencies as required for effective BUILD Grant administration, and providing technical and management resources tailored to meet the needs of the thirteen (13) individual project components of the TMCI Project, while also providing for stakeholder specific communication and development of agreements and permits to meet project and program goals. Section 2 below outlines many of these tasks.

2.0 SERVICES TO BE PROVIDED BY THE CONSULTANT

The services to be performed under this Phase may include, but not limited to, the following:

1. Provide full construction contract administration as needed by the County and Project Partners for the duration of the construction activities and keep the County's or Project Partners' designated representative informed of progress and all significant activities, decisions, correspondence, reports, and communication
2. Facilitate communication between all parties, both internal and external to the contract
3. Review any contractor generated requests and make recommendations of any contract changes or time extension requests to the County
4. Administer, monitor, and inspect the construction contract such that the project is constructed in conformance with the plans, specifications, special provisions, and standard details

5. Observe the contractor's work to determine the progress and quality of work. Identify discrepancies and direct the contractor as required to correct observed and known discrepancies
6. Negotiate and make recommendations of approval to Teton County for all proposed change orders
7. Provide survey checks as needed to verify contractor is adhering to the lines and grades of the plans
8. Monitor each Contractor's and Subcontractor's compliance with specifications and special provisions of the Construction Contract regarding payment of predetermined wage rates in accordance with Department procedures and ensure compliance with all federal contract provisions, including Buy America and Bacon Davis wage rates
9. Hold routine progress meetings with the contractor and provide minutes or a summary of actions
10. Perform sampling and testing of component materials and completed work in accordance with the Contract Documents. Provide daily surveillance of the Contractor's Quality Control activities and perform the sampling and testing of materials and completed work items for verification and acceptance
11. Sampling, testing, and laboratory methods shall comply with the Contract Documents.
12. Prepare sampling and testing documentation reports the same week that the construction work is performed
13. Perform a preconstruction conference with the contractor, Teton County, and stakeholders
14. Schedule and coordinate a meeting with the Environmental Liaison prior to the Pre-construction conference and another meeting prior to project Final Acceptance. The purpose of these meetings is to discuss the required documentation, including as-builts, necessary for permit(s) compliance
15. Verify that the Contractor is conducting inspections, preparing reports, and monitoring all storm water pollution prevention measures associated with the project
16. Analyze the Contractor's schedule(s) (i.e., baseline(s), revised baseline(s), updates, as-built, etc.) for compliance with the Contract Documents. Elements including, but not limited to, completeness, logic, durations, activity, flow, milestone dates, concurrency, resource allotment, and delays will be reviewed. Verify the schedule conforms with the construction phasing and MOT sequences, including all contract modifications. Provide a written review of the schedule identifying significant omissions, improbable or unreasonable activity durations, errors in logic, and any other concerns
17. Produce reports, verify quantity calculations, and field measure for payment purposes as needed to prevent delays in Contractor operations and to facilitate prompt processing of such information in order for the Project Partner to make timely payment to the Contractor
18. Intake, catalog, coordinate action with the designers, and timely process all contractor generated submittals, including requests for information (RFI), requests for change (RFC), shop drawings, and material certification approval requests
19. Prepare pay applications for review and approval by the Project Partner

20. Develop and/or attend any and all coordination meetings with consultants, Teton County staff, partner agencies, local governments, and others as directed by Teton County
21. Prepare daily work reports, photographic logs, and punch lists as needed to document progress of the project
22. Provide procurement assistance to Teton County in the form of advertisement preparation, bid document uploads, bid reviews for responsiveness, and award recommendations as necessary
23. Communicate with Teton County and assigned public engagement team and provide updates, reports, and information as necessary throughout the duration of the project

In addition to above, specific activities associated with the following projects shall be included with this Task Work Order:

Wilson Active Transportation Improvements

- i. Project Administration that includes all project set-up, project administration, daily work reports, quality assurance testing, and certification verification including but not limited to ensuring adherence to required plans and specifications including, but not limited to the following:
 1. Preconstruction administration and preparation
 2. Earthwork, grading, and material testing to include:
 - a. Proctor laboratory analysis
 - b. Gradation laboratory analysis
 - c. Proof roll and/ or density testing and verification and acceptance of subgrade and base
 3. Concrete and concrete curb and gutter inspection and testing includes material certification and acceptance testing
 4. Retaining walls
 5. Any pedestrian devices that may include pole, electronic, and signage placement
 6. Signing and pavement markings
 7. Utility relocations
 8. Hot Mix Asphalt testing to include the following:
 - a. Gradation / mix design verification
 - b. Temperature checks both out of the truck and prior to opening to traffic. A maximum temperature of 160 degrees is required prior to opening the segment to access
 - c. Roller pattern and density verification
 - d. Coring as required
 9. Access management coordination with property owners and plan adherence

Stilson Transit Center

- ii. Project Administration that includes all project set-up, project administration, daily work reports, quality assurance testing, and certification verification including but not limited to the following:
 - 1. Preconstruction administration
 - 2. Earthwork, grading, and material testing to include:
 - a. Proctor laboratory analysis
 - b. Gradation laboratory analysis
 - c. Proof roll and/ or density testing and verification of subgrade and base
 - 3. Concrete inspection and testing includes material certification and testing of the following elements:
 - a. Footings
 - b. Slab on grade
 - c. Concrete transit island
 - d. Curb and Gutter
 - e. Sidewalks
 - f. Miscellaneous concrete tie-ins
 - 4. Hot Mix Asphalt testing to include the following:
 - a. Gradation / mix design verification
 - b. Temperature checks both out of the truck and prior to opening to traffic. A maximum temperature of 160 degrees is required prior to opening the segment to access
 - c. Roller pattern and density verification
 - d. Coring as required
 - 5. Lighting
 - 6. Pedestrian features that include poles, electronic devices, and signage
 - 7. Signing and pavement markings
 - 8. Vertical building construction and any and all necessary inspections, testing, and certifications associated with vertical buildings that include;
 - a. The Stilson Transit Center
 - b. A separate well house building
 - c. A Bike storage building, cage, and locker
 - 9. Mechanical, electrical, and plumbing systems
 - 10. Stormwater management facilities that may include above ground as well as buried systems
 - 11. Assist with all traffic control coordination with START and any stakeholders
 - 12. Ensure adherence to NEPA document requirements as well as easement and property boundary limits of construction

Teton Pass Trail

- iii. Project Administration that includes all project set-up, project administration, daily work reports, quality assurance testing, and

certification verification including but not limited to ensuring adherence to required plans and specifications including, but not limited to the following:

1. Preconstruction administration and preparation
2. Earthwork, grading, and material testing to include:
 - a. Proctor laboratory analysis
 - b. Gradation laboratory analysis
 - c. Proof roll and/ or density testing and verification and acceptance of subgrade and base
3. Concrete inspection and testing includes material certification and acceptance testing
4. Retaining walls and Screening Fence(s)
5. Any pedestrian devices that may include handrails, push-button poles, electronic, and signage placement
6. Signing and pavement markings
7. Utility relocations
8. Hot Mix Asphalt testing to include the following:
 - a. Gradation / mix design verification
 - b. Temperature checks both out of the truck and prior to opening to traffic. A maximum temperature of 160 degrees is required prior to opening the segment to access
 - c. Roller pattern and density verification
 - d. Coring as required
9. Access management coordination with property owners and plan adherence

Driggs Downtown Transit Center & Park and Ride

- iv. Project Administration that includes all project set-up, project administration, daily work reports, quality assurance testing, and certification verification including but not limited to the following:
 1. Earthwork, grading, and material testing to include:
 - a. Proctor laboratory analysis
 - b. Gradation laboratory analysis
 - c. Proof roll and/ or density testing and verification of subgrade and base
 2. Concrete inspection and testing includes material certification and testing
 3. Hot Mix Asphalt testing to include the following:
 - a. Gradation / mix design verification
 - b. Temperature checks both out of the truck and prior to opening to traffic. A maximum temperature of 160 degrees is required prior to opening the segment to access
 - c. Roller pattern and density verification
 - d. Coring as required
 4. Project management during 7 weeks of construction including

- a. Daily site visits and work reports
 - b. Weekly meetings with City and contractor
 - c. prepare minutes of weekly meetings
 - d. submittal review
 - e. review change orders
 - f. complete payroll interviews
 - g. final inspections
 - h. prepare punch list
- 5. Prepare record drawings based on contractor redlines and site visits during construction
 - 6. Building construction observation (restroom facility)

Driggs 5th Street Park and Ride

- i. Project Administration that includes all project set-up, project administration, daily work reports, quality assurance testing, and certification verification including but not limited to the following:
 - 7. Earthwork, grading, and material testing to include:
 - a. Proctor laboratory analysis
 - b. Gradation laboratory analysis
 - c. Proof roll and/ or density testing and verification of subgrade and base
 - 8. Concrete inspection and testing includes material certification and testing
 - 9. Hot Mix Asphalt testing to include the following:
 - a. Gradation / mix design verification
 - b. Temperature checks both out of the truck and prior to opening to traffic. A maximum temperature of 160 degrees is required prior to opening the segment to access
 - c. Roller pattern and density verification
 - d. Coring as required
 - 10. Project management during 7 weeks of construction including
 - a. Daily site visits and work reports
 - b. Weekly meetings with City and contractor
 - c. prepare minutes of weekly meetings
 - d. submittal review
 - e. review change orders
 - f. complete payroll interviews
 - g. final inspections
 - h. prepare punch list
 - 11. Prepare record drawings based on contractor redlines and site visits during construction
 - 12. Building construction observation (restroom facility)

3.0 SERVICES TO BE PROVIDED BY TETON COUNTY/ PROJECT PARTNER

The following services shall be provided by Teton County or Project Partner:

- Provide project level guidance and decisions
- Provide a central point of authority for assignment of services for each respective project component
- Conduct or direct the frequency of project status meetings
- Provide current plans, studies, documents, and access to material as needed for applicable services
- Process and execute all pay applications and construction contract change orders

4.0 LENGTH OF SERVICES

The length of services shall be the dates on the Task Work Order issued by Teton County

5.0 ESTIMATE OF SERVICES

For details of the estimated costs to perform the anticipated and required services, see Attachment "B." All classifications and consultants listed in the contract are eligible to work on this Task Work Order.

TOTAL TWO 5	\$49,644
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5th Street

ATTACHMENT "B"

Harmony Only

Project Manager \$151.89	PE II \$137.25	PE I \$115.83	Survey Manager \$151.89	PLS \$127.19	Surveyor \$72.14	Survey Tech \$55.70	PLA \$151.89	Planner \$136.59	CAD \$91.79	GIS \$91.79	Clerical \$57.36	Task total
1.00											1.00	\$ 209.25
	8.00	70.00										\$ 9,206.10
4.00	14.00											\$ 2,529.06
2.00	16.00											\$ 2,499.78
2.00	16.00											\$ 2,499.78
		7.00										\$ 810.81
2.00	2.00											\$ 578.28
	1.00											\$ 137.25
	8.00											\$ 1,098.00
	5.00											\$ 686.25
12.00	20.00											\$ 4,567.68
												\$ -
23.00	90.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	191.00
\$ 3,493.47	\$ 12,352.50	\$ 8,918.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57.36	\$24,822

NTE: \$25,000

Driggs Transit Center

Project Manager \$151.89	PE II \$137.25	PE I \$115.83	Survey Manager \$151.89	PLS \$127.19	Surveyor \$72.14	Survey Tech \$55.70	PLA \$151.89	Planner \$136.59	CAD \$91.79	GIS \$91.79	Clerical \$57.36	Task total
1.00											1.00	\$ 209.25
	8.00	70.00										\$ 9,206.10
4.00	14.00											\$ 2,529.06
2.00	16.00											\$ 2,499.78
2.00	16.00											\$ 2,499.78
		7.00										\$ 810.81
2.00	2.00											\$ 578.28
	1.00											\$ 137.25
	8.00											\$ 1,098.00
	5.00											\$ 686.25
12.00	20.00											\$ 4,567.68
												\$ -
23.00	90.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	191.00
\$ 3,493.47	\$ 12,352.50	\$ 8,918.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57.36	\$24,822

NTE: \$25,000



ATTACHMENT B

TWO #5 Construction Administration Driggs 5th St Park n Ride

Project: Driggs 5th St Park N Ride
Location: Driggs, ID
Client: City of Driggs - Subrec to TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025

Task	Estimated Cost to Complete
Materials Testing	
Crushed Base	\$ 1,409
Concrete	\$ 534
Asphalt	\$ 2,619
Project Admin & Inspection	
Project Admin/Inspection	\$ 371
Admin / Clerical	
Office / Admin	\$ -
Jorgensen Subtotal	\$ 4,933
Procurement and CA - Harmony	
Harmony Subtotal	\$ -
Reimbursable Expenses (10% of Labor)	\$ -
Contingency (10% of Labor)	\$ -
PROJECT ESTIMATE TOTAL	\$ 4,933.27

Testing assumptions and exclusions:

Initial aggregate source testing is expected to be provided by others and is excluded from this estimate

Sample collection is included in the time estimate for oversize verifications and proctors

This estimate assumes the native material and imported pit run will be oversize and require an oversize verification instead of a proctor and proof rolling instead of nuclear density testing

Concrete estimate is based on four days of testing and includes additional travel time to pickup cylinders following the 24 hour initial cure period



JORGENSEN

It's About People, Trust and Know How

PO Box 9550 · 1315 HWY 89 S., Suite 201
Jackson, WY 83002
PH: 307.733.5150
www.jorgeng.com

TWO #5 Construction Administration Driggs 5th St Park n Ride

Project: Driggs 5th St Park N Ride
Location: Driggs, ID
Client: City of Driggs - Subrec to TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025

Signature

Date



JORGENSEN

It's About People, Trust and Know How

Project: Driggs 5th St Park N Ride
Location: Driggs, ID
Client: City of Driggs - Subrec to TC, WY

ATTACHMENT B

Date: May 15, 2025

TWO #5 Construction Administration Driggs 5th St Park n Ride

Prepared by: DJ/RH

Jorgensen Inspection and testing

EXPENSES

Admin

Billing Group	Phase	Task	No.		Intern	Const. Tech. I	Const. Tech. II	Project Manager	Sr. Project Manager	Per Test Soils	Per Test Concrete	Per Hour Equipment					Clerical	Estimated Cost
Billing Rates					65.28	91.16	101.3	123.8	163.2	61.8	128.8	77.25					101.3	
Materials Testing																		
Crushed Base																		
		Proctor																\$ -
		Gradation																\$ -
		Subgrade Proofroll					6											\$ 608
		Crushed Base density					6					2.5						\$ 801
																		\$ -
		PM																\$ -
		Task Description - Subconsultant/mileage/fees																\$ -
		Phase Subtotal	0	0	0	12	0	0	0	0	0	2.5	0	0	0	0	0	\$ 1,409
Concrete																		
		Footings																\$ -
		Abutment walls																\$ -
		Pier																\$ -
		Pier Cap																\$ -
		Misc					4				1							\$ 534
		PM																\$ -
		Task Description - Subconsultant/mileage/fees																\$ -
		Phase Subtotal		0	0	4	0	0	0	0	1	0					0	\$ 534
Asphalt																		
		Gradation/Mix verification																\$ -
		Proof Roll/Establish roller Pattern																\$ -
		Asphalt Density					8					4						\$ 1,119
																		\$ -
		PM																\$ -
		Samples to Atlas																\$ 1,500
		Phase Subtotal		0	0	8	0	0	0	0	0	4					0	\$ 2,619
		Pay app review																\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0	0					0	\$ -
		Billing Group Total		0	0	24	0	0	0	0	1	6.5	0				0	\$ 4,562
Project Admin & Inspection																		
Project Admin/Inspection																		
		Daily Inspection/obs/Field Report																\$ -
		Scheduling/Project Management						1										\$ 124
		Meetings						2										\$ 248
		Pay Estimates/Quantity Tracking																\$ -
		RFIs & Submittals																\$ -
																		\$ -
		PM																\$ -
		Task Description - Subconsultant/mileage/fees																\$ -
		Phase Subtotal		0	0	0	3	0	0	0	0	0					0	\$ 371
		Phase Subtotal		0	0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0	0					0	\$ -
		Billing Group Total		0	0	0	3	0	0	0	0	0	0				0	\$ 371
		Billing Group Total		0	0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0	0				0	\$ -
Reimbursable Expenses-Percent of Labor 0% \$ -																		
Contingency - Percentage of Labor 0% \$ -																		
Project Estimate				0	0	0	24	3	0	0	1	6.5	0	0	0	0	0	\$ 4,933



ATTACHMENT B

TWO #5 Construction Administration DOWNTOWN DRIGGS TRANSIT CENTER

Project: Driggs Transit Center
Location: Driggs, ID
Client: City of Driggs - Subrec to TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025

Task	Estimated Cost to Complete
Materials Testing	
Crushed Base	\$ 1,409
Concrete	\$ 534
Asphalt	\$ 2,619
Project Admin & Inspection	
Project Admin/Inspection	\$ 371
Admin / Clerical	
Office / Admin	\$ -
Jorgensen Subtotal	\$ 4,933
Procurement and CA - Harmony	
Harmony Subtotal	\$ -
Reimbursable Expenses (10% of Labor)	\$ -
Contingency (10% of Labor)	\$ -
PROJECT ESTIMATE TOTAL	\$ 4,933.27

Testing assumptions and exclusions:

Initial aggregate source testing is expected to be provided by others and is excluded from this estimate

Sample collection is included in the time estimate for oversize verifications and proctors

This estimate assumes the native material and imported pit run will be oversize and require an oversize verification instead of a proctor and proof rolling instead of nuclear density testing

Concrete estimate is based on four days of testing and includes additional travel time to pickup cylinders following the 24 hour initial cure period



TWO #5 Construction Administration DOWNTOWN DRIGGS TRANSIT CENTER			
Project:	Driggs Transit Center		
Location:	Driggs, ID		
Client:	City of Driggs - Subrec to TC, WY		
Prepared by:	DJ/RH	Date:	May 15, 2025
<hr/>			
<hr/>		<hr/>	
Signature		Date	



JORGENSEN

It's About People, Trust and Know How

Project: Driggs Transit Center
Location: Driggs, ID
Client: City of Driggs - Subrec to TC, WY

ATTACHMENT B

Date: May 15, 2025

#5 Construction Administration DOWNTOWN DRIGGS TRANSIT CENTER

Created by: DJ/RH

Jorgensen Inspection and testing

EXPENSES

Admin

Billing Group	Phase	Task	No.	Intern	Const. Tech. I	Const. Tech. II	Project Manager	Sr. Project Manager	Per Test Soils	Per Test Concrete	Per Hour Equipment					Clerical	Estimated Cost
Billing Rates				65.28	91.16	101.3	123.8	163.2	61.8	128.8	77.25					101.3	
Materials Testing																	
Crushed Base																	
		Proctor															\$ -
		Gradation															\$ -
		Subgrade Proofroll				6											\$ 608
		Crushed Base density				6					2.5						\$ 801
																	\$ -
		PM															\$ -
		Task Description - Subconsultant/mileage/fees															\$ -
		Phase Subtotal	0	0	0	12	0	0	0	0	2.5	0	0	0	0	0	\$ 1,409
Concrete																	
		Footings															\$ -
		Abutment walls															\$ -
		Pier															\$ -
		Pier Cap															\$ -
		Misc				4				1							\$ 534
		PM															\$ -
		Task Description - Subconsultant/mileage/fees															\$ -
		Phase Subtotal		0	0	4	0	0	0	1	0					0	\$ 534
Asphalt																	
		Gradation/Mix verification															\$ -
		Proof Roll/Establish roller Pattern															\$ -
		Asphalt Density				8					4						\$ 1,119
																	\$ -
		PM															\$ -
		Samples to Atlas															\$ 1,500
		Phase Subtotal		0	0	8	0	0	0	0	4					0	\$ 2,619
		Pay app review															\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0					0	\$ -
		Billing Group Total		0	0	24	0	0	0	1	6.5	0				0	\$ 4,562
Project Admin & Inspection																	
Project Admin/Inspection																	
		Daily Inspection/obs/Field Report															\$ -
		Scheduling/Project Management					1										\$ 124
		Meetings					2										\$ 248
		Pay Estimates/Quantity Tracking															\$ -
		RFIs & Submittals															\$ -
																	\$ -
		PM															\$ -
		Task Description - Subconsultant/mileage/fees															\$ -
		Phase Subtotal		0	0	0	3	0	0	0	0					0	\$ 371
		Phase Subtotal		0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0					0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0					0	\$ -
		Billing Group Total		0	0	0	3	0	0	0	0	0				0	\$ 371
		Billing Group Total		0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0	0				0	\$ -
Reimbursable Expenses-Percent of Labor				0%												\$ -	
Contingency - Percentage of Labor				0%												\$ -	
Project Estimate				0	0	0	24	3	0	0	1	6.5	0	0	0	0	\$ 4,933



ATTACHMENT B

TWO #5 Construction Administration STILSON TRANSIT CENTER

Project: Stilson Transit Center
Location: Teton County, WY
Client: TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025

Task	Estimated Cost to Complete
Materials Testing	
Crushed Base	\$ 17,352
Concrete	\$ 21,584
Inspections/Observations	\$ -
Project Admin & Inspection	
Project Admin/Inspection	\$ 170,992
Admin / Clerical	
Office / Admin	\$ -
Subtotal	\$ 209,929
Reimbursable Expenses (10% of Labor)	\$ -
Contingency (10% of Labor)	\$ -
PROJECT ESTIMATE TOTAL	\$ 209,928.73

Testing assumptions and exclusions:

Initial aggregate source testing is expected to be provided by others and is excluded from this estimate

Sample collection is included in the time estimate for oversize verifications and proctors

This estimate assumes the native material and imported pit run will be oversize and require an oversize verification instead of a proctor and proof rolling instead of nuclear density testing

Concrete estimate is based on four days of testing and includes additional travel time to pickup cylinders following the 24 hour initial cure period



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TWO #5 Construction Administration STILSON TRANSIT CENTER

Project: Stilson Transit Center
Location: Teton County, WY
Client: TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025

Signature

Date



JORGENSEN

It's About People, Trust and Know How

Project: Stilson Transit Center
Location: Teton County, WY
Client: TC, WY

ATTACHMENT B

Date: May 15, 2025

FWO #5 Construction Administration STILSON TRANSIT CENTER

Prepared by: DJ/RH

Const. Mgmt

EXPENSES

Admin

Billing Group	Phase	Task	No.	Intern	Const. Tech. I	Const. Tech. II	Project Manager	Sr. Project Manager	Per Test Soils	Per Test Concrete	Per Hour Equipment				Clerical	Estimated Cost
Billing Rates				65.28	91.16	101.3	123.8	163.2	61.8	128.8	77.25				101.3	
Materials Testing																
Crushed Base																
		Proctor				10	2		2							\$ 1,384
		Gradation				10	2		2							\$ 1,384
		Subgrade Proofroll				24	3									\$ 2,802
		Grading (Crushed Base)				60	6				60					\$ 11,455
																\$ -
		PM						2								\$ 326
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	104	13	2	4	0	60			0	0	\$ 17,352
Concrete																
		Footings				32	4			4						\$ 4,252
		SOG				64	8			8						\$ 8,503
		Misc				64	8			8						\$ 8,503
		PM						2								\$ 326
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	160	20	2	0	20	0				0	\$ 21,584
Inspections/Observations																
		Daily Inspections														\$ -
		PM														\$ -
																\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
Billing Group Total				0	0	264	33	4	4	20	60				0	\$ 38,936
Project Admin & Inspection																
Project Admin/Inspection																
		Daily Inspection/obs/Field Report					1040	104								\$ 145,735
		Scheduling/Project Management					104									\$ 12,876
		Meetings					52									\$ 6,438
		Pay Estimates/Quantity Tracking					24									\$ 2,971
		RFIs & Submittals					24									\$ 2,971
																\$ -
		PM														\$ -
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	0	1244	104	0	0	0				0	\$ 170,992
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
Billing Group Total				0	0	0	1244	104	0	0	0				0	\$ 170,992
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -
Reimbursable Expenses-Percent of Labor 0% \$ -																
Contingency - Percentage of Labor 0% \$ -																
Project Estimate				0	0	264	1277	108	4	20	60			0	0	\$ 209,929



ATTACHMENT B

TWO #5 Construction Administration-Teton Pass Trail

Project: Teton Pass Trail
Location: Wilson, WY
Client: TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025

Task	Estimated Cost to Complete
Materials Testing	
Soils/Density	\$ 14,260
Concrete	\$ 13,641
Inspections/Observations	\$ 55,236
Project Admin & Inspection	
Project Admin/Inspection	\$ 14,801
Admin / Clerical	
Office / Admin	\$ 2,026
Subtotal	\$ 99,963
Reimbursable Expenses (10% of Labor)	\$ -
Contingency (10% of Labor)	\$ -
PROJECT ESTIMATE TOTAL	\$ 99,962.69

Testing assumptions and exclusions:

Initial aggregate source testing is expected to be provided by others and is excluded from this estimate

Sample collection is included in the time estimate for oversize verifications and proctors

This estimate assumes the native material and imported pit run will be oversize and require an oversize verification instead of a proctor and proof rolling instead of nuclear density testing

Concrete estimate is based on four days of testing and includes additional travel time to pickup cylinders following the 24 hour initial cure period

Project: Wilson Active Transportation				ATTACHMENT B										Date: May 15, 2025			
Location: Wilson, WY				TWO #5 Construction Administration-Teton Pass Trail										Prepared by: DJ/RH			
Client: TC, WY				Const. Mgmt					EXPENSES							Admin	
Billing Group	Phase	Task	No.	Intern	Const. Tech. I	Const. Tech. II	Project Administrator	Sr. Project Manager	Per Test Soils	Per Test Concrete	Per Hour Equipment				Clerical	Estimated Cost	
Billing Rates				65.28	91.16	101.3	123.8	163.2	61.8	128.8	77.25				101.3		
Materials Testing																	
Soils/Density																	
		Proctor				24	4									\$ 2,926	
		Gradation				24	4									\$ 2,926	
		Subgrade Proofroll				32	4									\$ 3,737	
		Asphalt Density				40	5										
		CB Density				40	5									\$ 4,671	
		PM														\$ -	
		Task Description - Subconsultant/mileage/fees														\$ -	
		Phase Subtotal		0	0	160	22	0	0	0	0			0	0	\$ 14,260	
Concrete																	
		Misc				120	12									\$ 13,641	
		PM														\$ -	
		Task Description - Subconsultant/mileage/fees															
		Phase Subtotal		0	0	120	12	0	0	0	0				0	\$ 13,641	
Inspections/Observations																	
		Daily Inspections					400	35								\$ 55,236	
		PM														\$ -	
		Phase Subtotal		0	0	0	400	35	0	0	0				0	\$ 55,236	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
Billing Group Total				0	0	280	434	35	0	0	0				0	\$ 83,136	
Project Admin & Inspection																	
Project Admin/Inspection																	
		Scheduling/Project Management					20									\$ 2,476	
		Meetings					20									\$ 2,476	
		Pay Estimates/Quantity Tracking					20	10								\$ 4,108	
		RFIs & Submittals					20									\$ 2,476	
																\$ -	
		PM						20								\$ 3,264	
		Task Description - Subconsultant/mileage/fees														\$ -	
		Phase Subtotal		0	0	0	80	30	0	0	0				0	\$ 14,801	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
Billing Group Total				0	0	0	80	30	0	0	0				0	\$ 14,801	
Admin / Clerical																	
Office / Admin																	
		Clerical													20	\$ 2,026	
		Payroll/Certification Check													0	\$ -	
																\$ -	
		Task Description - Subconsultant/mileage/fees														\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0					\$ 2,026	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -	
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ 2,026	
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -	
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -	
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -	
Billing Group Total				0	0	0	0	0	0	0	0				0	\$ -	
Reimbursable Expenses-Percent of Labor			0%													\$ -	
Contingency - Percentage of Labor			0%													\$ -	
Project Estimate				0	0	280	514	65	0	0	0			0	0	\$ 99,963	
Summary Total Check														99962.69			



TWO #5 Construction Administration- WILSON ACTIVE TRANSPORTATION

Project: Wilson Active Transportation
Location: Wilson, WY
Client: TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025

Task	Estimated Cost to Complete
Materials Testing	
Crushed Base	\$ 6,106
Concrete	\$ 13,641
Inspections/Observations	\$ 50,509
Project Admin & Inspection	
Project Admin/Inspection	\$ 9,016
Admin / Clerical	
Office / Admin	\$ -
Subtotal	\$ 79,270
Reimbursable Expenses (10% of Labor)	\$ -
Contingency (10% of Labor)	\$ -
PROJECT ESTIMATE TOTAL	\$ 79,270.42

Testing assumptions and exclusions:

Initial aggregate source testing is expected to be provided by others and is excluded from this estimate

Sample collection is included in the time estimate for oversize verifications and proctors

This estimate assumes the native material and imported pit run will be oversize and require an oversize verification instead of a proctor and proof rolling instead of nuclear density testing

Concrete estimate is based on four days of testing and includes additional travel time to pickup cylinders following the 24 hour initial cure period

Signature

Date



TWO #5 Construction Administration- WILSON ACTIVE TRANSPORTATION

Project: Wilson Active Transportation
Location: Wilson, WY
Client: TC, WY
Prepared by: DJ/RH **Date:** May 15, 2025



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Project: Wilson Active Transportation
Location: Wilson, WY
Client: TC, WY

ATTACHMENT B

Date: May 15, 2025

#5 Construction Administration- WILSON ACTIVE TRANSPORTATION

Prepared by: DJ/RH

Const. Mgmt

EXPENSES

Admin

Billing Group	Phase	Task	No.	Intern	Const. Tech. I	Const. Tech. II	Project Administrator	Sr. Project Manager	Per Test Soils	Per Test Concrete	Per Hour Equipment				Clerical	Estimated Cost
Billing Rates				65.28	91.16	101.3	123.8	163.2	61.8	128.8	77.25				101.3	
Materials Testing																
Crushed Base																
		Proctor				12	1									\$ 1,339
		Gradation				12	1									\$ 1,339
		Subgrade Proofroll				16	0.5									\$ 1,683
		Grading (Crushed Base)				16	1									\$ 1,744
		PM														\$ -
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	56	3.5	0	0	0	0				0	\$ 6,106
Concrete																
		Misc				120	12									\$ 13,641
		PM														\$ -
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	120	12	0	0	0	0				0	\$ 13,641
Inspections/Observations																
		Daily Inspections					375	25								\$ 50,509
		PM														\$ -
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	0	375	25	0	0	0				0	\$ 50,509
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	176	390.5	25	0	0	0				0	\$ 70,255
Project Admin & Inspection																
Project Admin/Inspection																
		Scheduling/Project Management					15									\$ 1,857
		Meetings					15									\$ 1,857
		Pay Estimates/Quantity Tracking					12	2								\$ 1,812
		RFIs & Submittals					15									\$ 1,857
		PM						10								\$ 1,632
		Task Description - Subconsultant/mileage/fees														\$ -
		Phase Subtotal		0	0	0	57	12	0	0	0				0	\$ 9,016
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	57	12	0	0	0				0	\$ 9,016
Admin / Clerical																
		Phase Subtotal		0	0	0	0	0	0	0	0				12	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Phase Subtotal		0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0				12	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0				0	\$ -
		Billing Group Total		0	0	0	0	0	0	0	0				0	\$ -
Reimbursable Expenses-Percent of Labor																
		0%														\$ -
Contingency - Percentage of Labor																
		0%														\$ -
		Project Estimate		0	0	176	447.5	37	0	0	0				0	\$ 79,270

Summary Total Check 79270.415

TWO 5

TOTAL TWO 5	\$40,000
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Plan One & ACE

Stilson Transit Center	Principal Architect \$160.00	Architect II \$130.00	Architect I / Project Manager \$115.00	CAD Technician III \$85.00	Clerical \$60.00	ACE \$20,000.00							Task total
Project Management	16.00	16.00			20.00							1.00	\$ 5,840.00
Product Reviews	5.00	10.00	20.00	0.00									\$ 4,400.00
Inspections	5.00	20.00	20.00	0.00									\$ 5,700.00
Compliance and Alternative Selson Coordination	5.00	16.00	10.00	0.00									\$ 4,030.00
ACE- Mechanical Electrical Plumbing						1.00							\$ 20,000.00
Estimated Hours	31.00	62.00	50.00	0.00	20.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	165.00
Estimated Cost	\$ 4,960.00	\$ 8,060.00	\$ 5,750.00	\$ -	\$ 1,200.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$39,970
												NTE:	\$40,000